

WILDWOOD



Elementary School

CVUSD | *Facilities Master Plan*



CVUSD - THOUSAND OAKS CLUSTER ALTERNATIVE CONCEPTS

Wildwood Elementary School | *Alternative Concepts*

620 Velarde Drive | Thousand Oaks, CA 91360

Conejo Valley Unified School District

February 2nd, 2017



Dougherty

3194 D Airport Loop

Costa Mesa, 92626

Contact: (714) 427 - 0277

E-mail: ericp@dougherty.us

Website: www.dougherty.us

Introduction and Goal Statement

The purpose of the alternative concepts is to facilitate the formulation of the District's short term and long term goals and engage the school, stakeholders and community in the decision making process for each site. Utilize information and findings of the site Survey, Site Analysis, site visit(s), and other pertinent information – to understand the overall dimensions and physical characteristics of the campus and possible solutions.

Facilities Issues:

Functional Deficiencies in Existing Facilities:

- Insufficient classroom spaces.
- Shading needed for playground area
- Insufficient parking and drop-off area
- Fire alarm system is not certified
- Library requires redesign to include a flexible learning space.
- Lack of flexible learning space

Spatial Deficiencies:

- Poor condition of interior finishes

Maintenance & Accessibility Issues:

- HVAC and roofing requires replacement. Admin. Building HVAC needs optimization
- 2 portable buildings are in need of major repairs
- Security gate issue at fencing bordering the adjacent park
- Roofing throughout campus are in need of replacement
- Many gates lack lever hardware that meet accessibility requirement.
- Other misc. ADA items (Door thresholds, Drinking Fountains, Sink height, Ramp Slope, Handrails...etc)

Summary of Alternative Concepts:

Alternative Concept 1:

1. Retrofit of existing classrooms to flexible learning spaces and library modernization
2. Expanded parking lot with increased drop off and parking capacity
3. Landscaping around administration building
4. New shading device to cover black top area

Alternative Concept 2:

1. Retrofit of existing classrooms to flexible learning spaces and library modernization
2. Expanded parking lot with increased drop off and parking capacity
3. Landscaping around administration building
4. New classroom building to replace portables
5. New playground and play equipment from removed playground
6. New shading device to cover black top area

Alternative Concept 3:

1. Retrofit of existing classrooms to flexible learning spaces and library modernization
2. Expanded parking lot with increased drop off and parking capacity
3. Landscaping around administration building
4. New shading device to cover black top area

Extra Groups:

1. New playground equipment with shading devices
2. New Outdoor Learning Area



VICINITY MAP



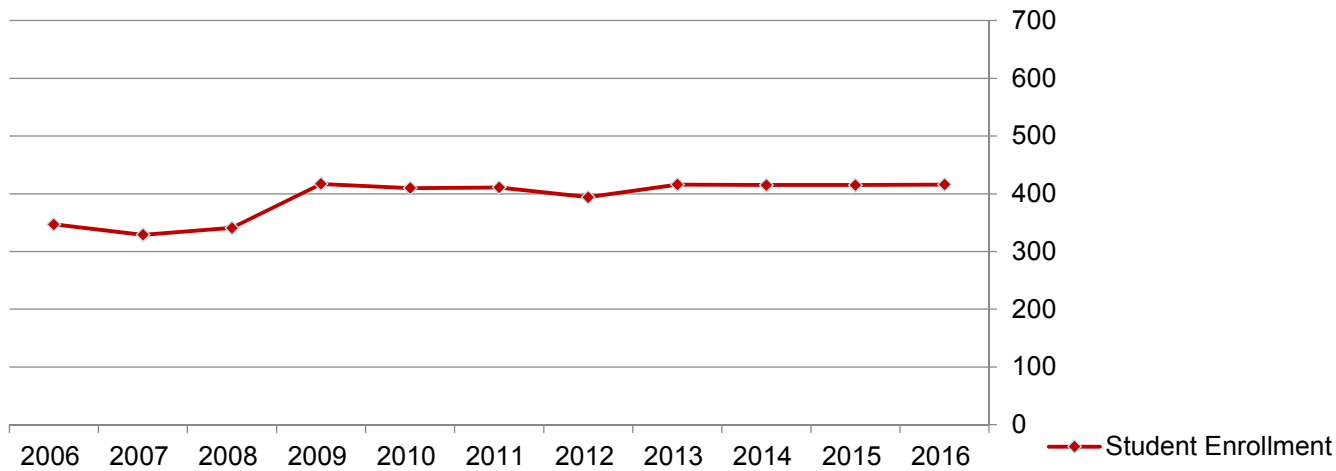
FACILITIES - CLASSROOM INVENTORY										
K-12 School Facility	Grade/Type	Number of Teaching Stations					Capacity	Projections		
		Total # of Teaching Stations	Permanent	Quality Modularity	Owned Portables	Leased Portables		Teaching Stations		
As used for the 15/16 School Year							Based on 16/17			
	Jr K	0					60	0	20.00	0
K - All Day	K	3	2		1		240	3	22.00	63
1-3 incld Spch, Empty	1-3	12	9		3		150	10	22.00	220
4-5 incld extra CC	4-5	5	5					5	30.00	143
	SDC	0						0	0	
	LC	1			1			1	0	
	LAB	1	1					1	0	
Sub-Total K-5		22	17	0	5	0	450	20		426

ENROLLMENT HISTORY																				
Grade	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
Jr K																				
K		51	59	67	71	58	62	66	62	57	39	53	58	60	58	57	68	61	61	68
1		71	73	76	60	62	66	61	69	43	53	60	58	56	60	62	67	70	67	68
2		79	79	59	63	62	71	72	58	59	63	57	60	63	60	58	74	71	73	66
3		81	63	68	69	72	77	66	69	60	58	59	59	66	57	78	71	75	75	97
4		66	72	68	74	72	66	66	76	64	60	59	66	61	75	71	80	83	93	83
5		68	69	77	79	68	69	79	83	58	56	59	66	72	68	79	77	94	88	85
6				0	0	0	0	0	0	0	0	0	0	0	0	24	35	46	68	34
Total Elem	0	416	415	415	416	394	411	410	417	341	329	347	367	378	378	429	472	500	525	501
Special Ed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	2
TOTAL	0	416	415	415	416	394	411	410	417	341	329	347	367	378	378	429	472	502	526	503

PRINCIPAL PROJECTIONS											
Grade	Forecast		4/23/2015	5/26/2015	8/18/2015	Primary & Upper Totals	Teacher Calculation			15-16 Budget Calc	14-15 Staffing
	Students	Teachers					21.50	Teacher by Ratio	Students class		
Special Ed											
TK											
K	53	2.47	59	59	62	2.88		22			
1	70	3.26	71	75	72	3.35	12.88	22	12.9	13	
2	76	3.53	77	76	79	3.67		22			
3	65	3.02	62	61	64	2.98		22			
4	68	2.27	71	71	72	2.40	4.77	30	4.8		
5	72	2.40	70	68	71	2.37		30			
TK - 5	404	12.28	410	410	420						
		4.67									
TOTAL	404	16.95	410	410	420	17.65			17.7	18	

Enrollment Data:

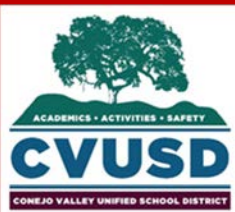
Wildwood Enrollment Trend



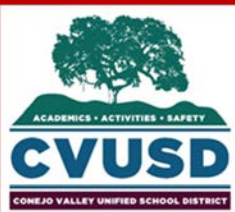
CVUSD ELEMENTARY SCHOOL										Location Code: 36 290			Campus Summary			
Site Information		Totals			Total Planned Site Capacity:			Totals								
Current Useable Area:		9.35 Acres			Current Enrollment:			416								
Current Playground Area:		6.8 Acres			Planning 2-Semester Capacity:			450								
					Enrollment to use for Planning			426								
Playground Area Required:		9.0 Acres														
Classroom Status for School:		Current Classrooms			Potential Classrooms + Current Classrooms			Classrooms Identified by the School								
		Permanent	Portable	Totals	Permanent	Portable	Totals	Permanent	Portable	Totals						
Available Classrooms 800 Square Feet or greater:		16	6	22	16	6	22	16	6	22						
Available Small Rooms 799 Square Feet or smaller:		6	0	6	6	0	6	6	0	6						
Totals:		22	6	28	22	6	28	22	6	28						

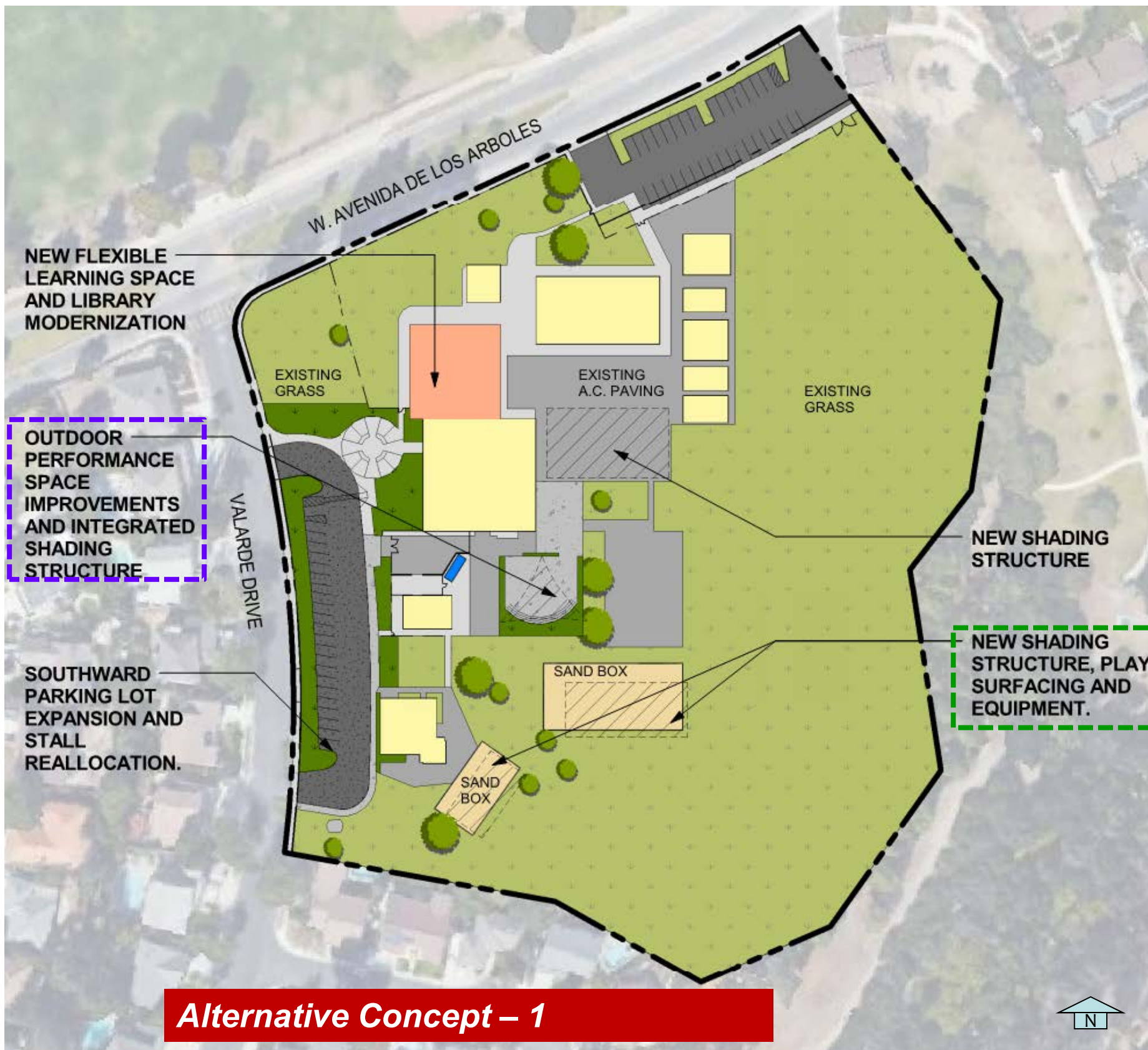
Analysis:

The current capacity and current enrollment at Wildwood Elementary School are in line with each other. Overall the school is showing stable enrollment over the past 5 years. Therefore there is no reason to add or remove any classroom. While there are several portable classrooms on campus that could be replaced with a permanent building, total class space should be maintained.









Concept 1

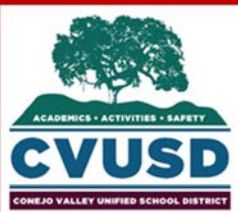
1. Retrofit of existing classrooms to flexible learning spaces and library modernization
2. Expanded parking lot with increased drop off and parking capacity
3. Landscaping around administration building
4. New shading device to cover black top area
5. ADA & Fire Alarm

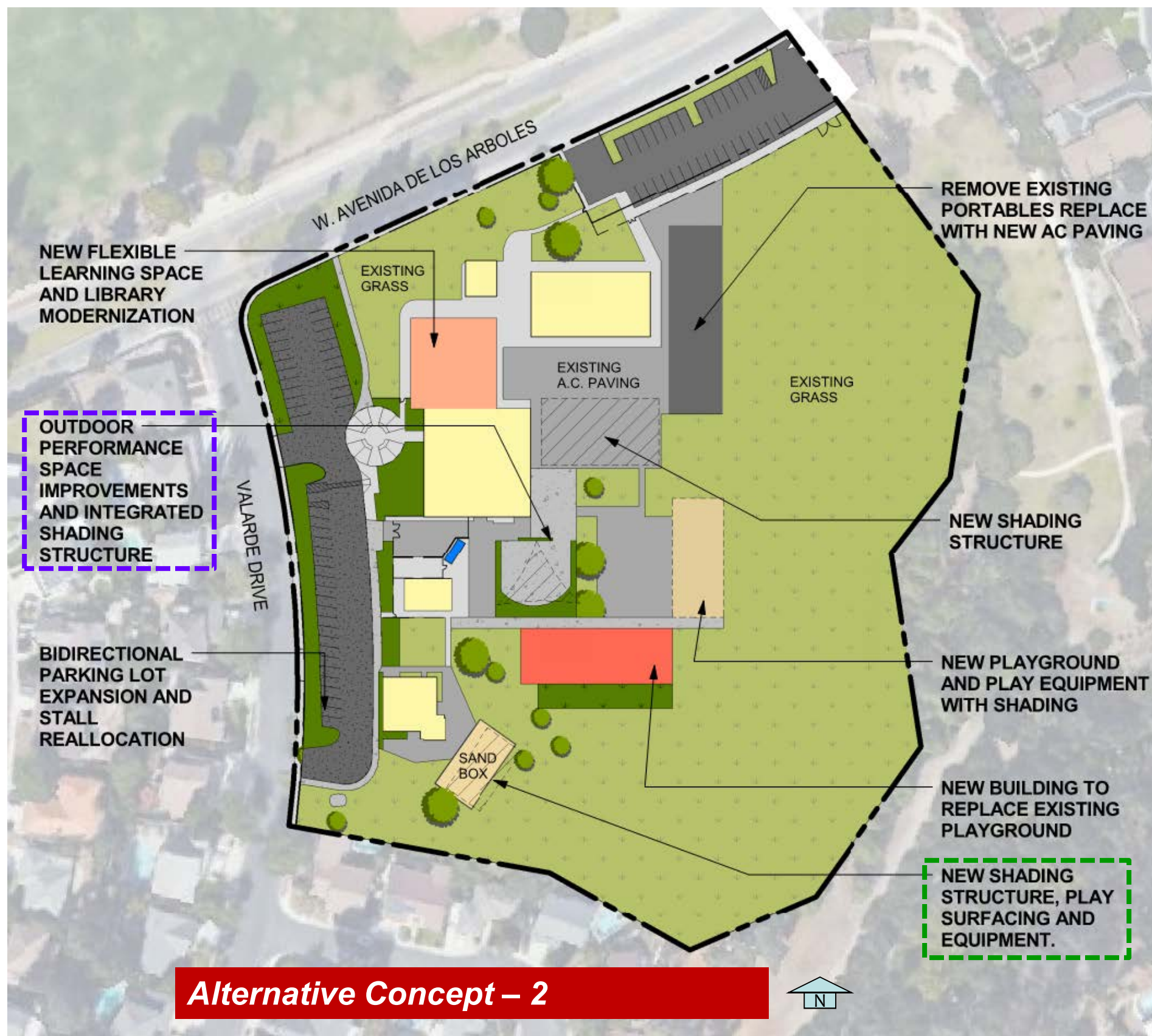
Add Extra Group 1

1. New outdoor teaching and performance space

Add Extra Group 2

1. New playground equipment and shading





Alternative Concept – 2

Concept 2

1. Retrofit of existing classrooms to flexible learning spaces and library modernization
2. Expanded parking lot with increased drop off and parking capacity
3. Landscaping around administration building
4. New classroom building to replace portables
5. New playground and play equipment from removed playground
6. New shading device to cover black top area
7. ADA & Fire Alarm

Add Extra Group 1

1. New outdoor teaching and performance space

Add Extra Group 2

1. New playground equipment and shading







Concept 3

1. Retrofit of existing classrooms to flexible learning spaces and library modernization
2. Expanded parking lot with increased drop off and parking capacity
3. Landscaping around administration building
4. New shading device to cover black top area
5. ADA & Fire Alarm

Add Extra Group 2

1. New playground equipment and shading