



# Measure I Update

**Citizens' Bond Oversight Committee  
July – December 2019**

February 4, 2020





# Citizens' Bond Oversight Committee Members

## **Tony Gitt (Chair)**

Senior Citizens' Organization Representative (Through June 2021)

## **Greg Ramirez (Vice Chair)**

Community At-Large Representative (Through June 2020)

## **Marshall Denninger**

Taxpayers' Association Representative (Through June 2021)

## **Angela Dowling**

Community At-Large Representative (Through June 2020)

## **Jordan Lippel**

Business Organization Representative (Through June 2021)

## **Cindy Liu**

Parent Representative (Through June 2021)

## **Karen Sylvester**

Parent / PTA Representative (Through June 2021)





# Technology



# 2019-2020 Measure I Allocations by School

## Elementary Schools

School	Allocation
Acacia Magnet	\$37,800
Aspen	\$36,550
Banyan	\$38,150
Conejo	\$26,600
Cypress	\$31,600
Glenwood	\$28,500
Ladera STARS	\$23,500
Lang Ranch	\$70,300
Madrona	\$35,700
EARTHS Magnet	\$52,700
Maple	\$25,300
Sycamore Canyon	\$114,500
Walnut	\$30,780
Weathersfield	\$34,300
Westlake	\$57,200
Westlake Hills	\$56,100
Wildwood	\$43,600

## Middle Schools

School	Allocation
Colina	\$93,500
Los Cerritos	\$96,200
Redwood	\$73,650
Sequoia	\$93,300

## High Schools

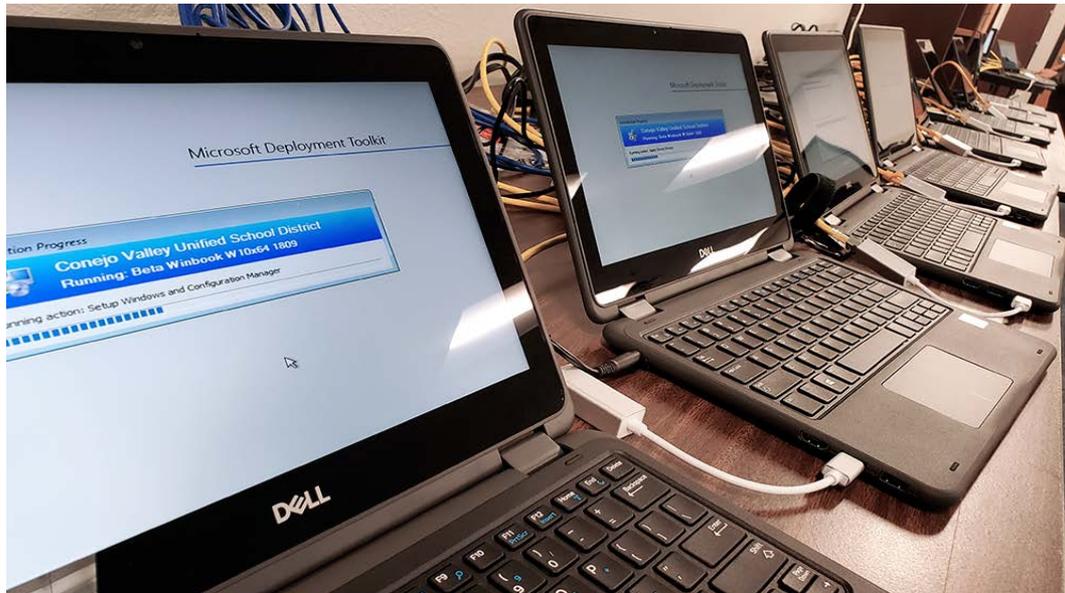
School	Allocation
Century Academy	\$12,000
Conejo Valley	\$12,000
Newbury Park	\$243,000
Thousand Oaks	\$202,500
Westlake	\$218,050





# Measure I Technology Ordering Timeline

- Technology Catalog Distributed on January 10<sup>th</sup> to Principals
- Last Date for Placing Orders is March 1<sup>st</sup> (Orders are processed immediately upon receipt)
- Last batch of orders will be submitted to vendors from March 1<sup>st</sup> to March 31<sup>st</sup>
- Devices will be delivered to schools April through June



116 Windows Notebooks imaged in 2 days for Westlake Hills Elementary



2 Charging Carts built for Westlake Hills Elementary



# 2018-2019 Measure I Device Purchases

## Elementary Schools

Device	Quantity
Chromebooks	887
iPad Accessories	231
iPads	221
Desktop Computers	87
Winbooks	67
Printer Accessories/Toner	63
Projectors	38
Charging Carts/Stations	36
Installation Services	29
Printers	28
Connection Accessories	21
Computer Monitors	21
Keyboards & Mice	21
Interactive Panels	18
Laptops	15
Document Cameras	10
Televisions	8
PC Speakers	5
Adapters	4
3D Printers	2
Audio Amplification System	1

## Middle Schools

Device	Quantity
Chromebooks	677
Desktop Computers	40
Winbooks	40
iPad Accessories	30
iPads	30
Connection Accessories	24
Charging Carts/Stations	21
Adapters	13
Document Cameras	12
Installation Services	10
Televisions	9
Printers	8
Television Accessories	8
Printer Accessories/Toner	4
Projectors	3
PC Speakers	3
Educational Software	3
Interactive Panels	2
Keyboards & Mice	1

## High Schools

Device	Quantity
Chromebooks	1,226
Connection Accessories	282
Printers	175
Desktop Computers	161
Computer Monitors	64
Adapters	62
Printer Accessories/Toner	45
Projectors	37
Document Cameras	32
PC Speakers	30
Keyboards & Mice	20
Installation Services	17
Charging Carts/Stations	16
Laptops	13
Network Switches	10
Televisions	6
Television Accessories	3





# Project Updates





# Aspen Elementary



**New playgrounds that foster inclusion and are now ADA Accessible**  
\$475,106

**New Heating, Ventilation and Air Conditioning controllers in every classroom and office**  
\$139,946





# Ladera STARS Academy



**New playground that fosters inclusion and is now ADA Accessible**  
\$193,477





# Los Cerritos Middle



Heating, Ventilation and Air Conditioning system and all new controllers in every classroom and office  
\$3,454,665





# Maple Elementary

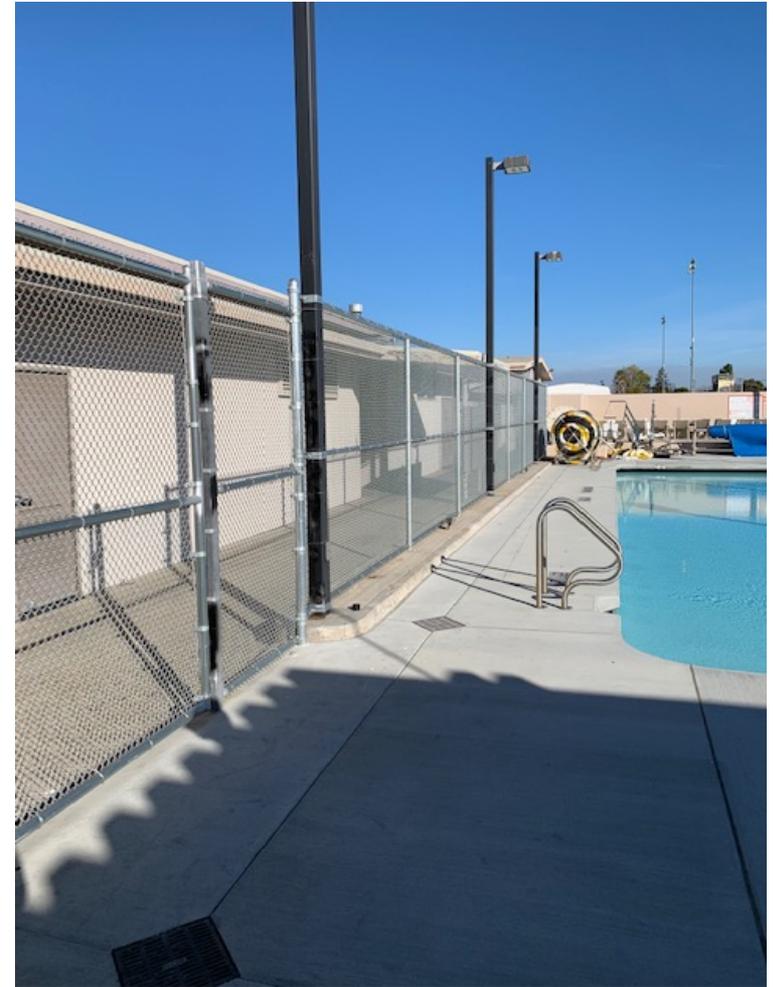


**New playgrounds that foster inclusion and are now ADA Accessible**  
\$506,604





# Newbury Park High



**Pool safety and security fencing**

\$81,398

**New Heating, Ventilation and Air Conditioning controllers in every classroom and office**

\$1,400,207



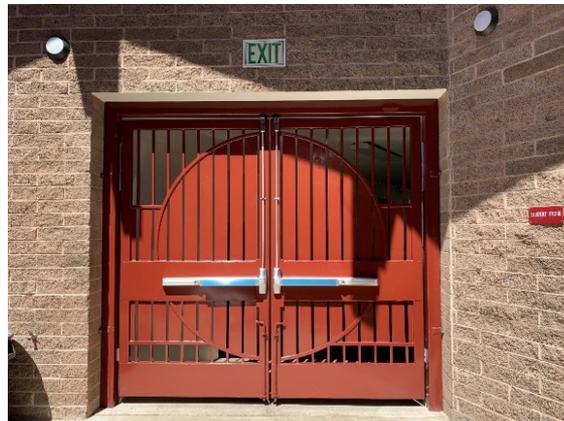


# Redwood Middle



**New space designated as a counseling center**  
\$89,422

**Newly remodeled central student restrooms**  
\$42,993





# Sycamore Canyon School

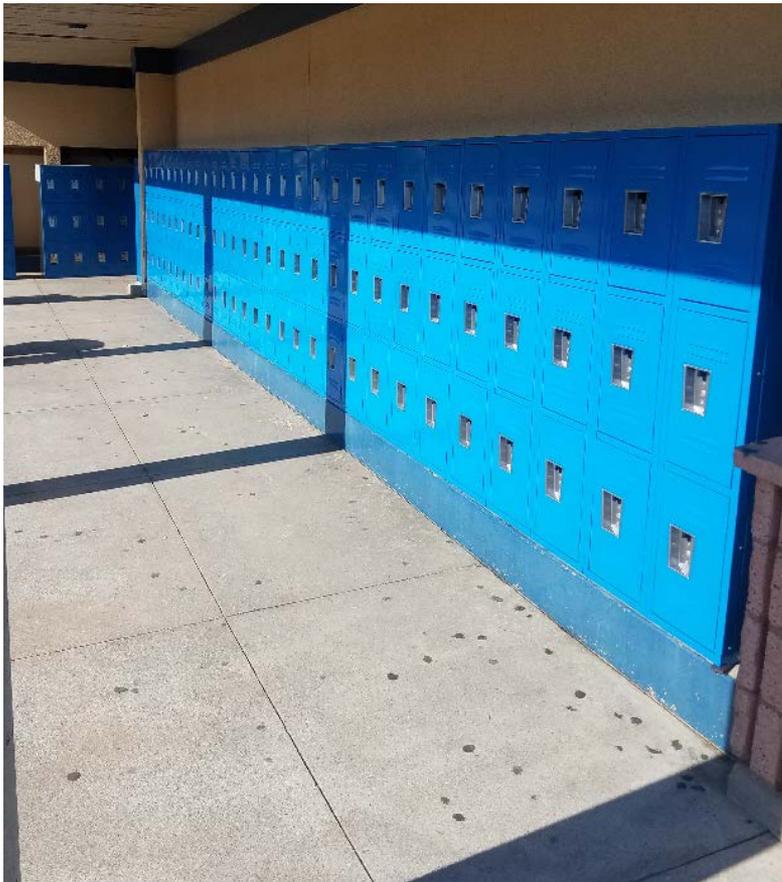


**Enhanced main entry security**  
**\$39,897**





# Sequoia Middle



**New student lockers**  
\$139,797

**Signage to assist students in navigating a new school, support emergency personnel in identifying locations, provide parents, visitors, maintenance and other staff with appropriate signage in identifying specific school areas.**  
\$21,700

**New Heating, Ventilation and Air Conditioning controllers for every classroom**  
\$215,974



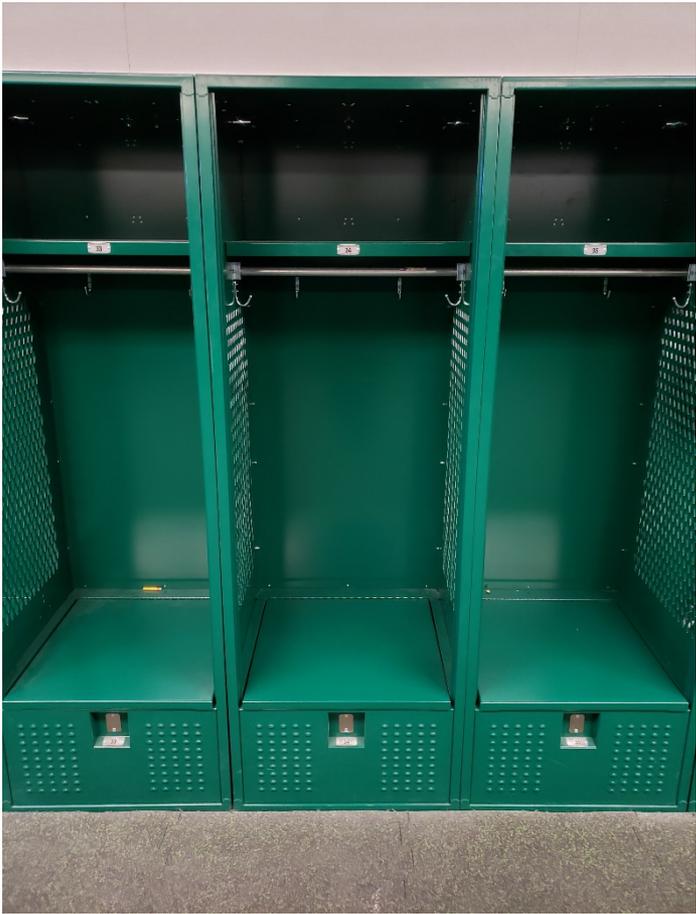


# Thousand Oaks High

**New athletic lockers, Varsity & Junior Varsity**  
\$70,594

**All new Heating, Ventilation and Air Conditioning system(s) and controllers for every classroom and office**  
\$7,679,301

**Air circulation for the girls activity room**  
\$15,428





# Walnut Elementary



Site improvements including improved visibility for security, hardscapes for improved safety and accident prevention, & creation of outdoor student learning spaces  
\$518,071

New playground equipment and base to foster inclusion and are now ADA accessible  
\$221,813





# Weathersfield Elementary



**All new classroom windows**  
\$307,995

**Site improvements including improved visibility for security, hardscapes for improved safety and accident prevention, and creation of outdoor student learning spaces**  
\$468,104





# Westlake Hills Elementary



Site improvements including improved visibility for security, hardscapes for improved safety and accident prevention, and creation of outdoor student learning spaces

\$468,490





# Westlake High



**Replacement of six leaking skylights in the Student Commons**  
\$60,609

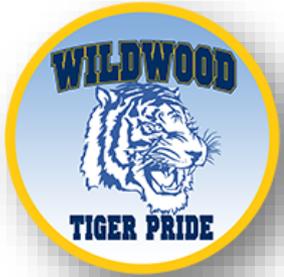
**New Heating, Ventilation & Air Conditioning controllers for every classroom and office**  
\$1,008,713





# Conejo Valley High School

Certification of Independent Study facility  
\$7,620



# Wildwood Elementary

New Heating, Ventilation and Air Conditioning  
controllers for every classroom and office  
\$165,070



# Westlake Elementary

New Heating, Ventilation and Air Conditioning  
controllers for every classroom and office  
\$218,415





# Cypress Elementary

New Heating, Ventilation and Air Conditioning controllers every classroom and office

\$371,766

Irrigation to keep student play fields healthy and safe

\$29,985



# Former Meadows Site

New kitchen to support the new lunch program

\$42,002





# Projects In Design





# New student learning spaces designed for Science, Technology, Engineering and Math



- New classroom building of approximately 27,000 square feet with up to 12 classrooms, prep rooms and storage (subject to change).
- DSA approval was received March 2019, however additional build modifications are needed to arrive within budgetary constraints.
- District will utilize a Lease-Leaseback delivery method. Currently waiting on Request for Proposal Applications from contractors to review and evaluate qualifications.
- Estimated "shovel in the ground" Summer 2020





# New student learning spaces designed for Science, Technology, Engineering and Math



- New building to replace up to 10 existing portable classrooms in need of repair or salvage.
- Concept and project scoping underway
- Estimate: Plans to be submitted to DSA Fall of 2020

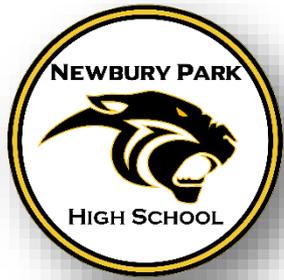


# Century Academy Modernization



- May 2019: Century Academy relocated from Waverly Adult Ed campus to the Horizon Hills campus which is in need of design changes for Century to function effectively.
- Architects were hired to design a campus modernization to enhance the functionality and appearance of the campus while adding necessary staff and student amenities.
- Estimate: Design is nearly complete with DSA submittal expected March 2020





# Newbury Park High (Girls) Softball Field



- Field to include varsity softball field, home and visitor dugouts, storage building, restrooms, scoreboard, and 41 parking spaces.
- Estimate: Design complete. Currently waiting on final DSA plan approval.





# EARTH'S New Student Learning Spaces



- New Classroom Building: Replacement of 6 existing portable classrooms. Approximately 6,000 square feet with six (6) large classrooms, teaching walls, daylight from skylights, and modern amenities.
- Estimate: Design complete. Currently waiting on final DSA plan approval.





# Los Cerritos Middle Modernization



- Site Modernization: Addition of exterior windows, exterior siding panels, meandering walkways with trellises, lighting, signage, landscaping, and a new student common with stage and covered seating.
- Estimate: Design complete. Currently waiting on final DSA plan approval.

