

ANNUAL REPORT

**Independent Citizens'
Bond Oversight Committee**

2021 – 2022



INDEPENDENT CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS

Andrew Pletcher, Chair

Business Organization Representative

Term Expires: June 2022

Kelly Goebel, Vice Chair

Community At-Large Representative

Term Expires: June 2022

Melanie Nazarbekian

Community At-Large Representative

Term Expires: June 2022

Gail Ginell

Senior Citizens' Organization Representative

Term Expires: June 2023

Kinsie Flame

Parent Representative

Term Expires: June 2023

Melissa Canon

Parent / PTA Representative

Term Expires: June 2023

Giovanni Albarez

Student Representative

Term Expires: June 2022



SUMMARY OF COMMITTEE RESPONSIBILITIES

To provide oversight in the following ways:

- **INFORM THE PUBLIC**
 - District's Measure I projects and expenditures
- **REVIEW EXPENDITURES**
 - District reports are reviewed to ensure bond proceeds are spent as specified per ballot language
- **PREPARE AND PRESENT ANNUAL REPORT**
 - Summary of the Committee's proceedings and activities for the preceding year
- **REVIEW INDEPENDENT AUDIT**
 - Review the independent audit of the previous year's expenditures

COMMITTEE MEETING DATES

2021 - 2022



Wednesday, August 25, 2021

Wednesday, October 27, 2021

Wednesday, December 15, 2021

Wednesday, January 26, 2022

Wednesday, April 13, 2022

BALLOT LANGUAGE

BOND MEASURE “I”

“To upgrade/maintain Conejo Valley schools with funding that cannot be taken by the State, shall Conejo Valley Unified School District upgrade all science/career training labs, update/maintain classroom technology and network infrastructure, provide safe, well maintained classrooms, repair/replace electrical, plumbing/roofing, repair, construct, acquire/equip sites/facilities, and improve school safety/security by issuing \$197 million in bonds, at legal rates, with citizens’ oversight, annual audits, no money for administrators, and without increasing current tax rates?”

Bonds Yes Bonds No

ABOUT MEASURE I

BACKGROUND

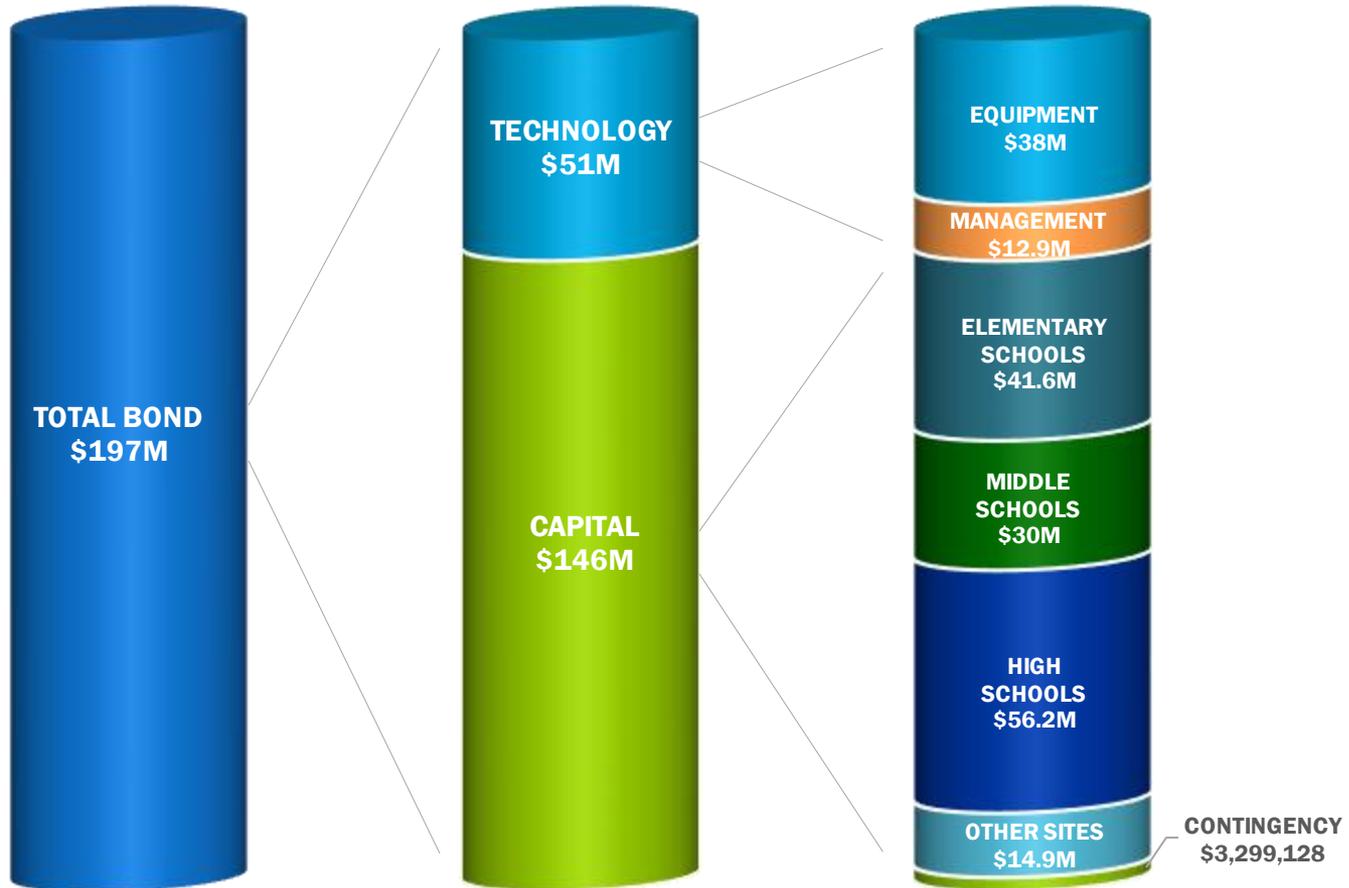
On November 4, 2014, the voters of the Conejo Valley overwhelmingly approved Measure I, a \$197 million general obligation bond to support school renovation and modernization projects in the Conejo Valley Unified School District. The District currently operates 31 sites with total buildings in excess of 2 million square feet.

OVERSIGHT COMMITTEE

California state law requires an independent citizens' bond oversight committee be established to monitor the expenditures in view of what was promised to the voters.



BOND BREAKDOWN



COMMITTEE HIGHLIGHTS

CERTIFICATION OF ANNUAL AUDIT PER BYLAWS

- The Committee hereby affirms that the District complies with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.

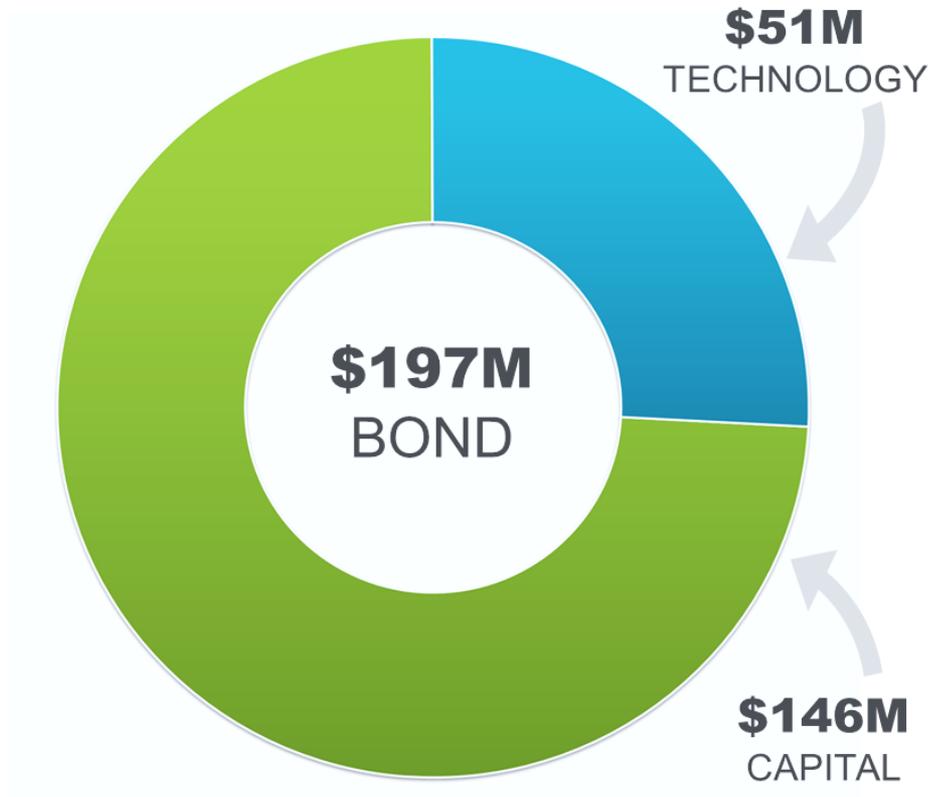
AUDIT REVIEW DECEMBER 15, 2021

- Committee met with auditor to review the 2020-2021 expenditures.
- The auditor noted the District is in full compliance with the law.
- Auditor provided a list of the sample labor charges and expenditures made against bond funds. All transactions were identified in the audit.
- Committee will meet at the end of 2022 to review the bond audit report for 2021-2022.

STUDENT REPRESENTATIVE

- A student member representative was introduced by the committee this year.
- This addition has allowed for representation of the student population.
- Student member has expressed insightful ideas regarding the ongoing modernizations and provided valuable input regarding the technology equipment upgrades.

BOND SCHEDULE



BOND ISSUANCE SCHEDULE

2015: 1st Issue for \$37M

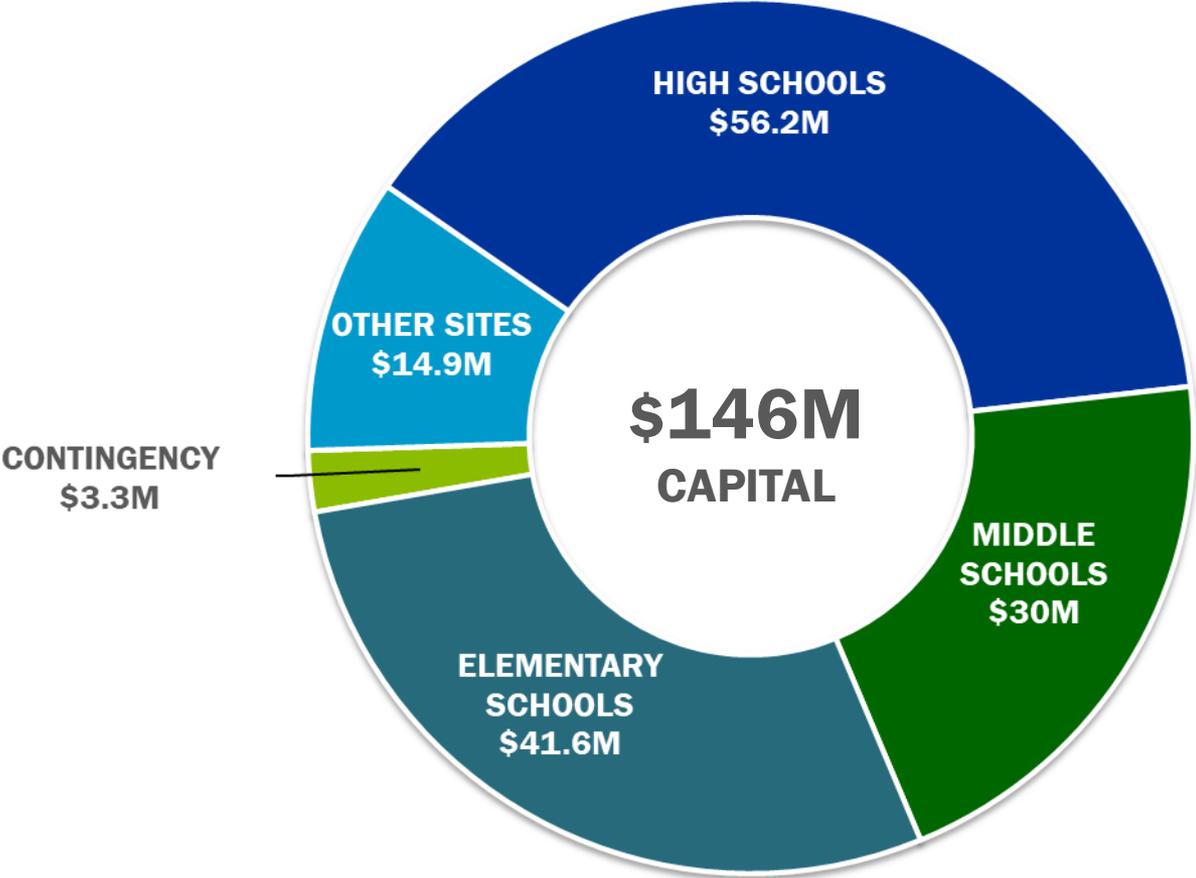
2018: 2nd Issue for \$50M

2021: 3rd Issue for \$50M

2022: 4th Issue for \$30M

2023: 5th Issue for \$30M

CAPITAL ALLOCATION BREAKDOWN



CAPITAL ALLOCATION BREAKDOWN

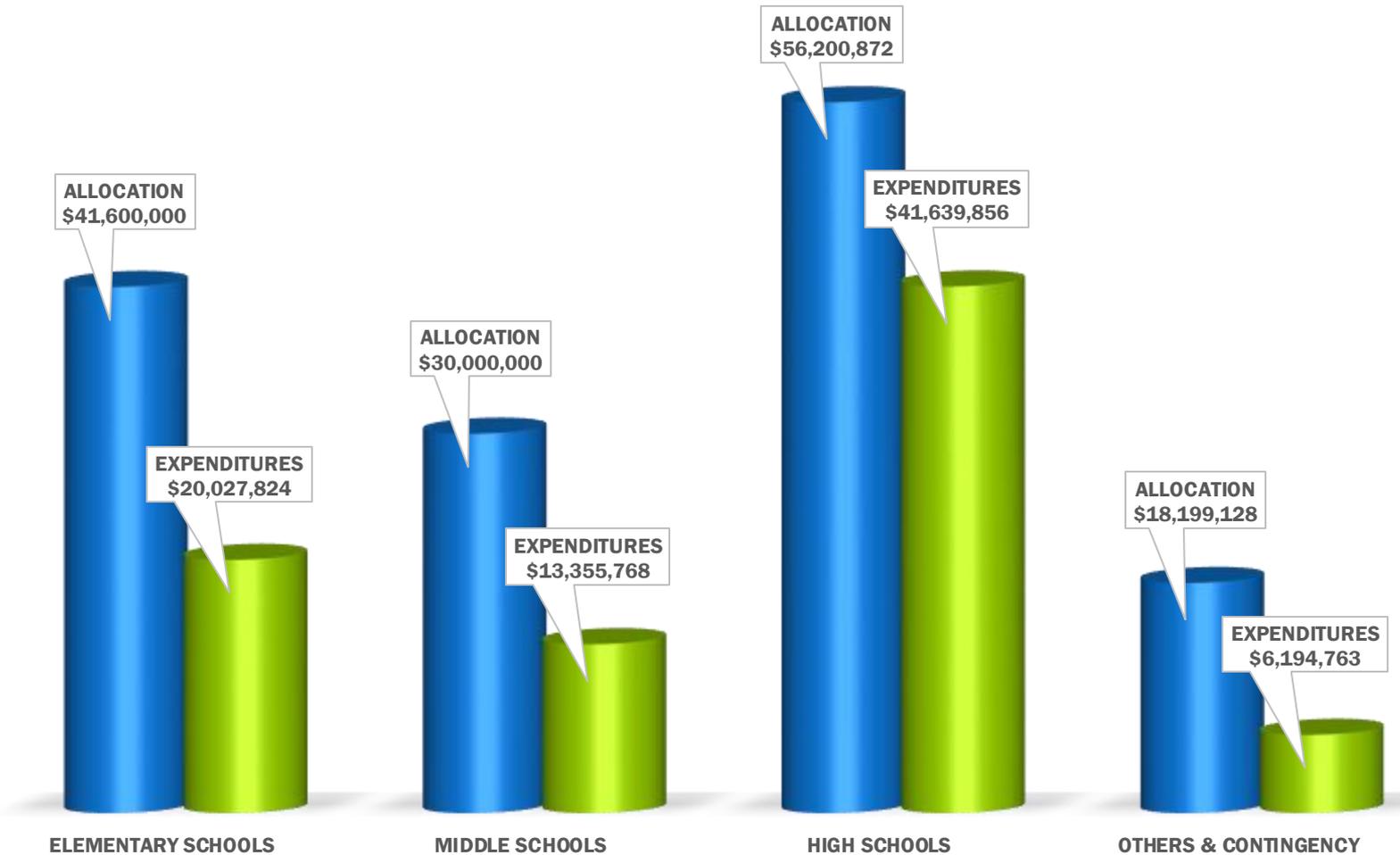
ELEMENTARY SCHOOLS	
SCHOOL	ALLOCATION
ACACIA MAGNET	2,600,000
ASPEN ELEMENTARY	2,600,000
BANYAN ELEMENTARY	2,600,000
CONEJO ELEMENTARY	2,600,000
CYPRESS ELEMENTARY	2,600,000
EARTHS MAGNET	2,600,000
GLENWOOD ELEMENTARY	2,600,000
LADERA STARS ACADEMY	2,600,000
LANG RANCH ELEMENTARY	1,300,000
MADRONA ELEMENTARY	2,600,000
MAPLE ELEMENTARY	2,600,000
SYCAMORE CANYON	1,300,000
WALNUT ELEMENTARY	2,600,000
WEATHERSFIELD ELEMENTARY	2,600,000
WESTLAKE ELEMENTARY	2,600,000
WESTLAKE HILLS ELEMENTARY	2,600,000
WILDWOOD ELEMENTARY	2,600,000
TOTAL	\$41,600,000

MIDDLE SCHOOLS	
SCHOOL	ALLOCATION
COLINA MIDDLE	7,500,000
LOS CERRITOS MIDDLE	7,500,000
REDWOOD MIDDLE	7,500,000
SEQUOIA MIDDLE	7,500,000
TOTAL	\$30,000,000

HIGH SCHOOLS	
SCHOOL	ALLOCATION
NEWBURY PARK HIGH	18,500,000
THOUSAND OAKS HIGH	18,500,000
WESTLAKE HIGH	19,200,872
TOTAL	\$56,200,872

OTHER SITES	
SCHOOL	ALLOCATION
CENTURY ACADEMY	1,000,000
CONEJO VALLEY HIGH	2,000,000
HORIZON HILLS	2,600,000
MEADOWS - MATES CHARTER	1,300,000
PARK OAKS - BRIDGES CHARTER	1,300,000
TRIUNFO - CARDEN CONEJO	2,500,000
UNIVERSITY EARLY CHILDHOOD CENTER	1,600,000
WAVERLY - CONEJO VALLEY ADULT ED	2,600,000
CONTINGENCY	3,299,128
TOTAL	\$18,199,128

CAPITAL EXPENDITURE SUMMARY



TOTAL \$81,218,211

Expenditures through 03/31/2021

CAPITAL CATEGORIES

ITNI: Instructional Technology and Network Infrastructure

- Improvements of technology and network infrastructure in the classrooms.
- Incorporate modern instruction technology to prepare students for 21st century careers.
- Technology endowment fund will support installations, maintenance and further upgrades.

SMCL: Science, Mathematics and Career Preparation Labs

- Adaptation of classrooms for hands-on science, mathematics and collaborative learning in conjunction with basic technology infrastructure.
- Upgrades of specialized instructional classrooms to support career technical education in growing fields such as engineering and biotech.

MMR: Modernization, Maintenance and Repairs

- Necessary improvements to provide safe and well-maintained campuses.
- Aging schools built in the 1960s and 1970s require significant modernization, maintenance and repairs to service future generations.
- Upgrades, repairs, and/or replacement of electrical, plumbing, roofing, HVAC, lighting, cabinetry, flooring, playgrounds, landscapes, and updated structures.

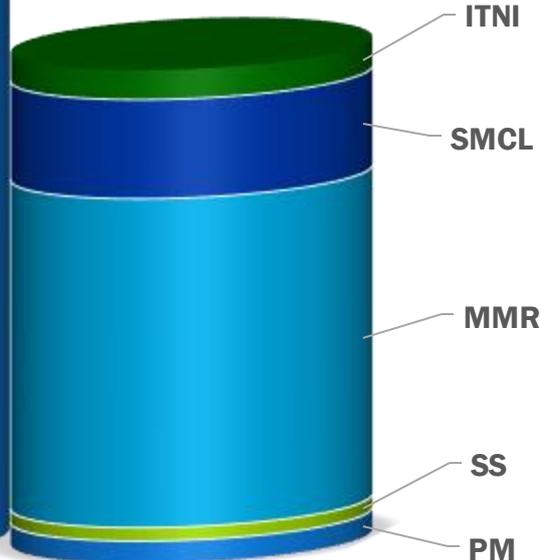
SS: Safety and Security

- Safety & security of children is the highest priority.
- Secure campuses are essential in creating successful learning environments.
- Upgrades, repairs, and/or replacement of fencing, main point of entries, security cameras, monitoring systems, alarms, and internal communication systems.

PM: Program Management

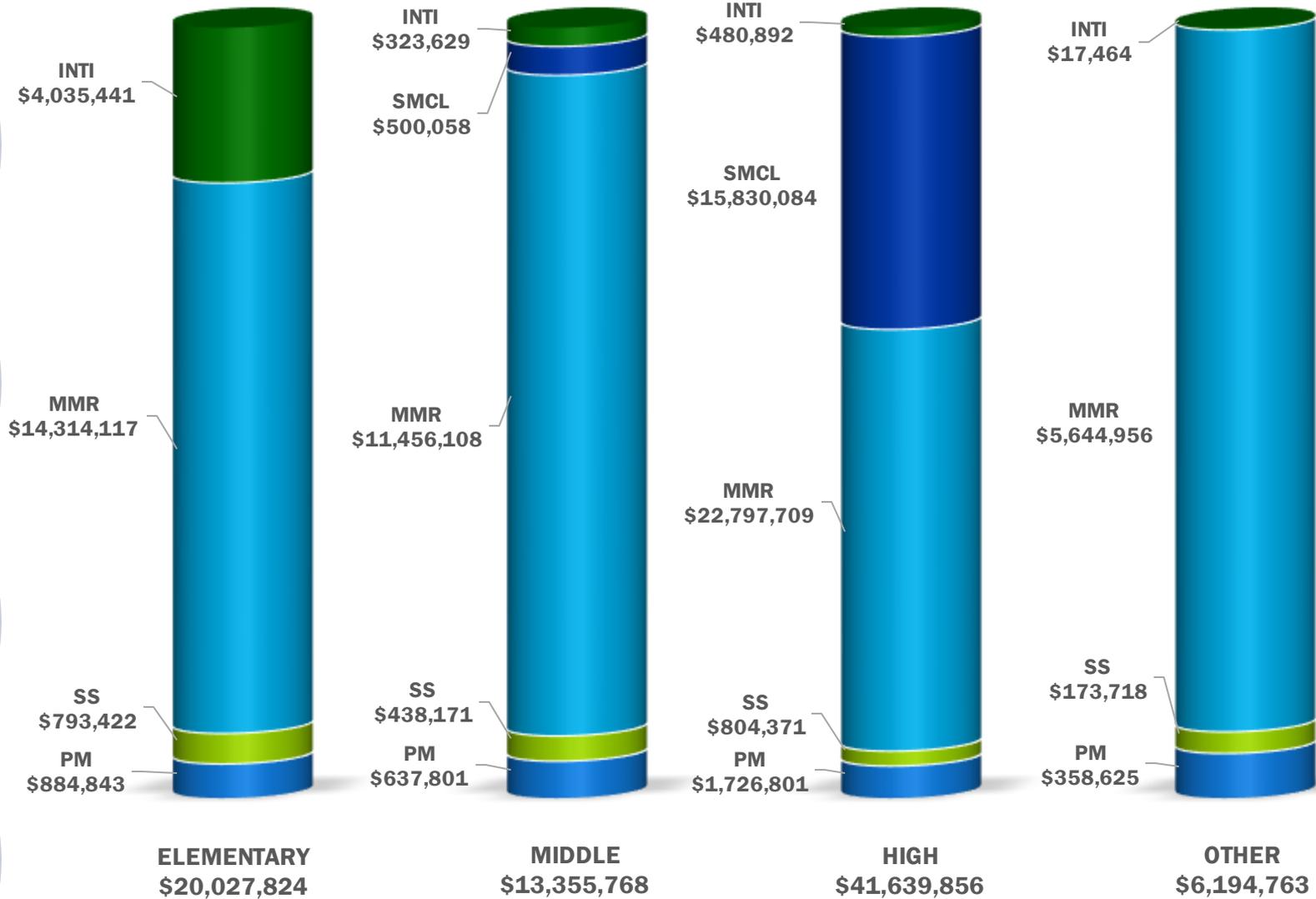
- Salaries and benefits for staff that plan and manage bond projects

CAPITAL EXPENDITURES DISTRICT WIDE



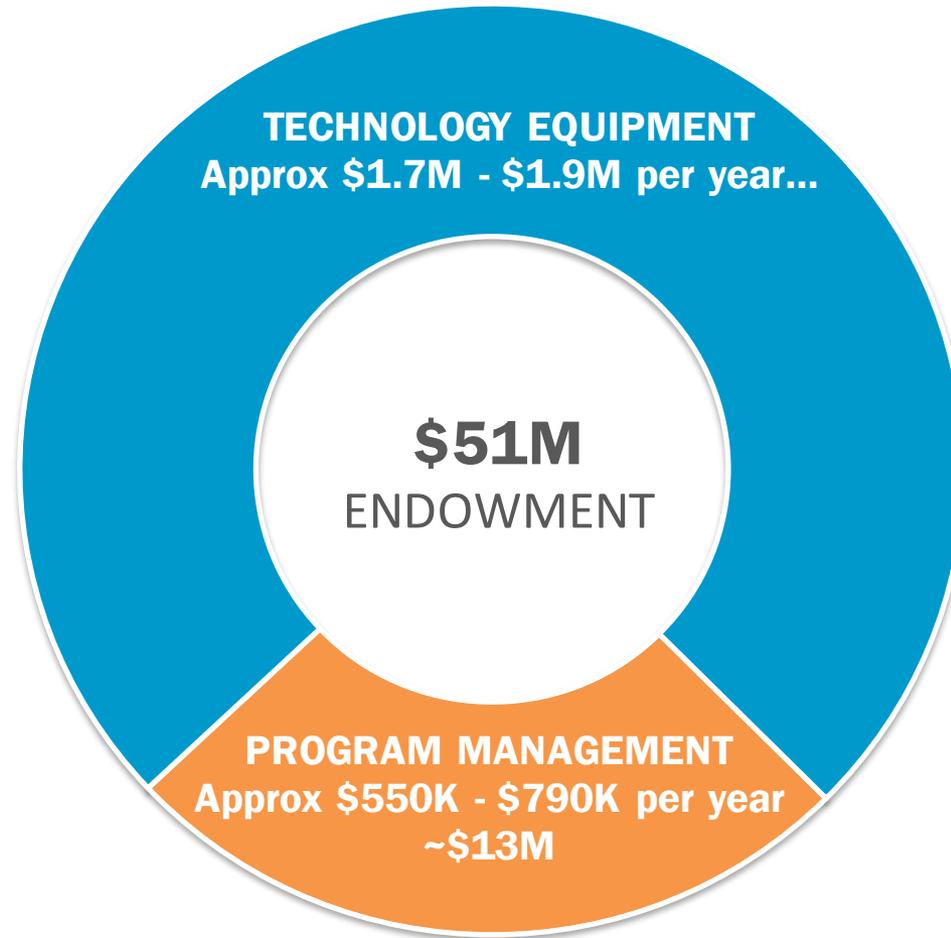
Instructional Technology and Network Infrastructure	\$4,857,426
Science, Mathematics and Career Preparation Labs	\$16,330,142
Modernization, Maintenance and Repairs	\$54,212,891
Safety & Security	\$2,209,682
Program Management	\$3,608,070
TOTAL	\$81,218,211

CAPITAL EXPENDITURES 2021 - 2022



Expenditures through 03/31/2021

TECHNOLOGY ALLOCATION BREAKDOWN



* ~ \$100 PER STUDENT PER YEAR

TECHNOLOGY ALLOCATION BREAKDOWN

ELEMENTARY SCHOOLS	
SCHOOL	ALLOCATION
ACACIA MAGNET	680,144
ASPEN ELEMENTARY	766,625
BANYAN ELEMENTARY	893,717
CONEJO ELEMENTARY	735,778
CYPRESS ELEMENTARY	701,925
EARTHS MAGNET	1,077,445
GLENWOOD ELEMENTARY	696,237
LADERA STARS ACADEMY	599,765
LANG RANCH ELEMENTARY	1,260,456
MADRONA ELEMENTARY	887,485
MAPLE ELEMENTARY	633,524
SYCAMORE CANYON	2,403,063
WALNUT ELEMENTARY	680,037
WEATHERSFIELD ELEMENTARY	701,150
WESTLAKE ELEMENTARY	1,079,586
WESTLAKE HILLS ELEMENTARY	967,268
WILDWOOD ELEMENTARY	814,569
TOTAL	\$15,578,774

MIDDLE SCHOOLS	
SCHOOL	ALLOCATION
COLINA MIDDLE	2,017,670
LOS CERRITOS MIDDLE	1,865,513
REDWOOD MIDDLE	1,769,826
SEQUOIA MIDDLE	2,233,036
TOTAL	\$7,886,045

HIGH SCHOOLS	
SCHOOL	ALLOCATION
NEWBURY PARK HIGH	4,918,058
THOUSAND OAKS HIGH	4,504,367
WESTLAKE HIGH	4,576,709
TOTAL	\$13,999,134

OTHER SITES	
SCHOOL	ALLOCATION
CENTURY ACADEMY	262,000
CONEJO VALLEY HIGH	250,000
SPECIAL EDUCATION	61,371
PROGRAM MANAGEMENT	12,962,676
TOTAL	\$13,536,047

TECHNOLOGY CATEGORIES

CATEGORY A: COMPUTERS

Desktop PC's

CATEGORY B: TABLETS/LAPTOPS

iPads, Windows Laptops, Chromebooks

CATEGORY C: AUDIO/VISUAL

Projectors, Interactive Panels, TVs,
Document Cameras, Speakers

CATEGORY D: PRINTERS & ACCESSORIES

Printers and Toner

CATEGORY E: SOFTWARE

Software that is needed for purchased devices

CATEGORY F: INSTALLATION SERVICES

Installation of AV Equipment

CATEGORY G: CHARGING STATIONS

Charging cabinets/carts for
Chromebooks, iPads, Laptops

CATEGORY H: MISCELLANEOUS

Cables, Adapters and Connection Accessories

CATEGORY I: ELECTRICAL ENGINEERING EQUIPMENT

Makerspace Electronics

CATEGORY J: GEN/CIVIL ENGINEERING EQUIPMENT

Makerspace Kits

CATEGORY K: ROBOTIC EQUIPMENT

Robotic Electronics and Equipment

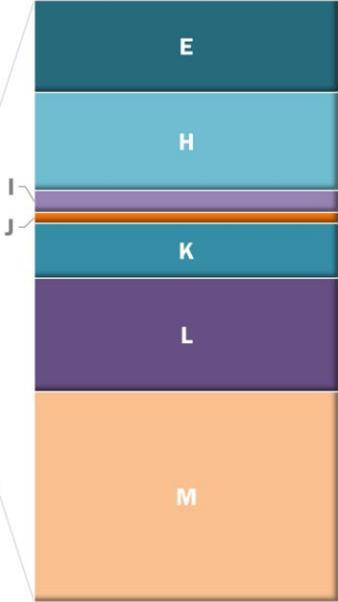
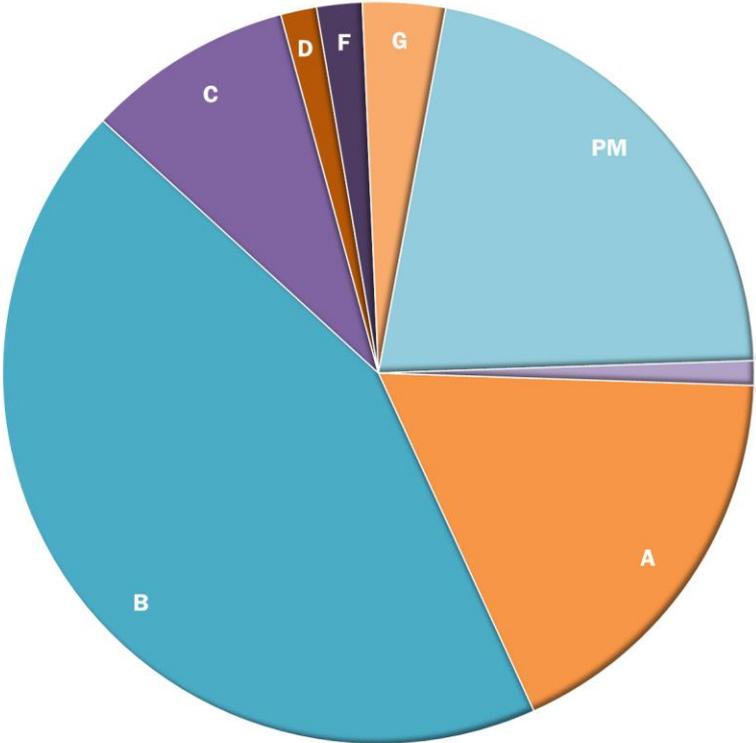
CATEGORY L: SCIENCE EQUIPMENT

Technology Science Equipment

CATEGORY M: ACCESSORIES

Keyboards, Mice, Display Mounts,
Tablet Cases, Accessories

TECHNOLOGY ENDOWMENT DISTRICT WIDE



Values less than
1% of total spend

A: Computers	\$3,078,860
B: Tablets / Laptops	\$7,607,761
C: Audio Visual	\$1,553,083
D: Printers	\$269,628
E: Software	\$28,496
F: Installation Services	\$339,842
G: Charging Stations	\$620,324
H: Miscellaneous	\$30,244
I: Electrical Engineering	\$6,643
J: Gen/Civil Engineering	\$3,387
K: Robotics	\$16,997
L: Science Equipment	\$34,974
M: Accessories	\$64,765
PM: Program Management	\$3,759,846
TOTAL	\$17,414,850

TECHNOLOGY CATALOG



Conejo Valley Unified School District

Technology Catalog

2022-2023

All prices include tax & shipping.

Version 22.03 **FINAL**
(Last Update: 1/20/2022)

DEVICE ORDER TIMELINES

Principals, Administrators and Site Technicians should refer to the dates in the attached timeline for appropriate expectations for the ordering process and device distributions for the remainder of the school year.

Catalog Creation Phase	Catalog Device RFP Process	October to November 2021
	Device Pricing Finalization	November to December 2021
	Catalog Creation and Formatting	November to December 2021
	Communication of Measure I Allocation	December 2021
	Technology Catalog Distribution	January 2022
Device Ordering Phase	Due to technology supply chain issues, please input orders as soon as possible!	
	Last Date for Placing Orders:	February 28th, 2022
	Orders Placed to Vendors	January 18th through March 4th, 2022
	Device Deliveries to Schools	April to June, 2022*
	Device Installation and Deployment	July to September, 2022*

**Delivery and installation timelines vary by product. Delivery dates to be confirmed after order placement*

Principals and authorized school administrators can create orders from this Technology Catalog by entering in desired device quantities in the Measure I Order Forms available in Google Docs. Order Forms are uniquely created for each school site, and provide a live cart balance tool to assist with planning Measure I Allocation expenditures.

For any questions pertaining to the Measure I Order Forms, Technology Catalog, or timelines for ordering this school year, please contact Oscar Seman, Technology Services Administrative Assistant via phone or email at oseman@conejouisd.org or (805) 498-4557 ext. 7562.

TECHNOLOGY CATALOG

iPADS

Add "conejousd.org" as Engraving (Required)

Apple iPad 9th Generation

10 Pack = \$3,421.28

APPLE ITEM # MK403LL/A

Description: 10.2" screen, 64GB SSD, Up to 10 Hours Run Time, 2nd Generation Apple Pencil Supported.

*Pricing includes required Gumdrops Hideaway iPad case

(CDW-G ITEM # 5777535)

3 Year AppleCare (10 Pack) + \$790.00

APPLE ITEM # S7743LL/A

Life Span: 4 Years



Apple iPad Mini 6

10 Pack = \$5,008.58

APPLE ITEM # MKD13LL/A

Description: 7.9" screen, 64GB SSD, Up to 10 Hours Run Time, 1st Generation Apple Pencil Supported.

*Pricing includes required MaxCase case for iPad Mini

(CDW-G ITEM # 5727133)

3 Year AppleCare (10 Pack)+ \$790.00

APPLE ITEM # S7743LL/A

Life Span: 4 Years



Optional Add-Ons:

- Staff and Teacher Apple Pencil (2nd Generation) + \$127.63 APPLE ITEM # MUBF2AM/A

TELEVISIONS

ViewSonic 4K UHD Display*

75" Screen = \$3,394.87 CDW-G ITEM # 6070651

86" Screen = \$4,327.94 CDW-G ITEM # 6070654

Description: Commercial display with 3840x2160 resolution, wide viewing angles and dual speakers. 40 Watt audio output with one VGA port and four HDMI port capabilities.

Installation Services included in pricing, mount selected below.

Warranty: 3 Year Limited

Life Span: 10 Years



Samsung BET-H Pro TV

70" Screen = \$2,054.24 CDW-G ITEM # 6000635

82" Screen = \$2,778.18 CDW-G ITEM # 6477183

Description: Commercial display with 3840x2160 resolution, wide viewing angles and dual speakers. 20 Watt audio output with two HDMI ports, one Digital audio output, and one USB port.

Installation Services included in pricing, mount selected below.

Warranty: 3 year Limited

Life Span: 7 years



*Required:

- Site Technician and M&O Staff Consultation
- Purchase of Airtame 2

Optional Add-Ons:

*75" display requires 76"-86" mount, 86" display requires 90" mount

- **Installation Services** (Already included in item pricing) For distances 30ft or under. Cables included with purchase. Installations over 30ft will require special quote. (Requires purchase of **Wall Mount**) + \$1,109.80
- Airtame 2 + \$445.09 CDW-G ITEM # 5303942
- Peerless Tilt Wall Mount (76"-86") + \$80.44 CDW-G ITEM # 847169
- Peerless Tilt Wall Mount (90") + \$107.25 CDW-G ITEM # 937384
- Peerless Articulating Wall Mount (76"-86") + \$311.03 CDW-G ITEM # 2040197
- Peerless Articulating Wall Mount (90") + \$386.10 CDW-G ITEM # 2072357
- Vizio SB2820N-EO Sound Bar+ \$198.41 CDW-G ITEM # 5130293

TECHNOLOGY DEVICES



New lower price point items added!

Both the Samsung TVs and the Nickel ActivPanels are comparable to their more expensive counterparts. Great options at a more affordable price.

SAMSUNG BET-H PRO TV

70" Screen = \$2,054.24 CDW-G ITEM # 6000635

82" Screen = \$2,778.18 CDW-G ITEM # 6477183

Description: Commercial display with 3840x2160 resolution, wide viewing angles and dual speakers. 20 Watt audio output with two HDMI ports, one Digital audio output, and one USB port.

Installation services included in pricing; mount selected below.

Warranty: 3 year Limited

Life Span: 7 years

PROMETHEAN NICKEL ACTIVPANEL*

75" Screen = \$3,897.23

86" Screen = \$5,291.48 STS ITEM # AP7-B75-NA-1

Description: Multi-touch interactive LCD panel, touch and pen functionality, 1080p resolution, OPS and mount included. 15W Speakers with bass enhancement, 16GB internal storage, 2GB RAM. Pen/touch differentiation and multi-tasking Windows. 2HDMI and USB touch ports. 1 USB-C port and cable.

Installation services included in pricing.

Warranty: 3 Year Manufacturer

Life Span: 10 Years

*Required: Site Technician and M&O staff consultation and purchase of Airtame 2.



PROGRAM MANAGEMENT

PLANNING & FACILITIES

- Planning meets with principals annually to review site project priorities
- All Capital Projects program management is handled by department staff
 - Develop project cost estimates, scope of work, and master schedule
 - Provide contract management, including bid & award per Public Contract Code
 - Oversee projects, conduct final inspections, and close projects
 - Conduct internal project audits
 - Liaison with the California Division of State Architect (DSA)
 - DSA is necessary when structures are being added or modified

TECHNOLOGY SERVICES

- All Technology Endowment equipment orders are managed by department staff
- Provide technology input to schools
- Initiate and receive the technology orders
- Work with vendors on pricing
- Receive the orders, set up the devices, and deploy at school sites
- Provide continuous support

WESTLAKE HIGH STEM BUILDING



- New 3-story building
- 7 science classrooms

- 4 laboratory classrooms
- \$15M Total Cost

LOS CERRITOS MIDDLE MODERNIZATION



- Exterior building façade improvements
- New outdoor student plaza assembly area
- Window addition in student stairwell
- \$3M Total Budget

ASPEN ELEMENTARY MODERNIZATION



- **Single point of entry reconfiguration**
- **Public access to campus modified**

- **Private student and staff access to nurse's office**
- **\$1M Total Budget**

REDWOOD MIDDLE MODERNIZATION



- New outdoor student plaza assembly area
- Modernization of all classrooms

- Upgraded music and science classroom amenities
- \$5M Total Budget

CENTURY ACADEMY MODERNIZATION



- Exterior building modernization
- Campus separation from Horizon Hills

- Circular driveway removed from scope for cost
- \$3M Total Budget

SEQUOIA MIDDLE MODERNIZATION



- Remodel of art, music and science classrooms
- Upgraded furnishings and lab amenities

- Exterior building façade modernization
- \$4.8M Total Budget

Measure I Master Plan



- About Master Planning
 - Site Surveys
 - Final Master Plans
- Project Expenditure Summaries

Measure I Project Expenditures

Details of all Measure I Facilities Modernization and Construction Projects for all District owned sites.

[Measure I Expenditure Summary by Site](#)

As of 03.31.22

[Living Document](#)

As of 03.31.22

[View a Measure I Bond Breakdown Infographic](#)

As of 9.30.19

ALSO ON...TWITTER!



Measure I CVUSD
@MI_CVUSD

FIND US ONLINE!

<http://www.conejousd.org/Measure-I-Citizens-Bond-Oversight-Committee>



COMMENTS?