



# Conejo Valley Unified School District

## Measure I

Year End Report

As of – June 30, 2017



## MEASURE I - CAPITAL

### EXPENDITURES SUMMARY

#### FACILITIES MODERNIZATION AND CONSTRUCTION PROJECTS



SITE NAME	ESTIMATED ALLOCATION	TOTAL EXPENDITURES THRU 6-30-2017	REMAINING BOND BALANCE
ACACIA	2,600,000.00	367,514.62	2,232,485.38
ASPEN	2,600,000.00	317,200.38	2,282,799.62
BANYAN	2,600,000.00	428,450.97	2,171,549.03
CONEJO	2,600,000.00	487,245.26	2,112,754.74
CYPRESS	2,600,000.00	340,897.80	2,259,102.20
GLENWOOD	2,600,000.00	314,482.34	2,285,517.66
LADERA	2,600,000.00	485,407.02	2,114,592.98
LANG RANCH	1,300,000.00	331,703.26	968,296.74
MADROÑA	2,600,000.00	524,702.87	2,075,297.13
EARTHS	2,600,000.00	249,447.06	2,350,552.94
MAPLE	2,600,000.00	239,627.81	2,360,372.19
SYCAMORE CANYON	1,300,000.00	688,652.48	611,347.52
WALNUT	2,600,000.00	263,626.38	2,336,373.62
WEATHERSFIELD	2,600,000.00	245,969.24	2,354,030.76
WESTLAKE	2,600,000.00	365,737.34	2,234,262.66
WESTLAKE HILLS	2,600,000.00	347,998.51	2,252,001.49
WILDWOOD	2,600,000.00	373,598.45	2,226,401.55
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COLINA MIDDLE	7,500,000.00	362,782.01	7,137,217.99
LOS CERRITOS MIDDLE	7,500,000.00	1,009,784.54	6,490,215.46
REDWOOD MIDDLE	7,500,000.00	1,217,126.68	6,282,873.32
SEQUOIA MIDDLE	7,500,000.00	454,963.09	7,045,036.91

## MEASURE I - CAPITAL

### EXPENDITURES SUMMARY

FACILITIES MODERNIZATION AND CONSTRUCTION PROJECTS

SITE NAME	ESTIMATED ALLOCATION	TOTAL EXPENDITURES THRU 6-30-2017	REMAINING BOND BALANCE
CENTURY ACADEMY	1,000,000.00	13,174.04	986,825.96
CONEJO VALLEY HIGH	2,000,000.00	141,845.81	1,858,154.19
NEWBURY PARK HIGH	17,500,000.00	1,164,809.38	16,335,190.62
THOUSAND OAKS HIGH	17,500,000.00	1,384,099.57	16,115,900.43
WESTLAKE HIGH	17,500,000.00	1,626,790.72	15,873,209.28
HORIZON HILLS	2,600,000.00	173,434.87	2,426,565.13
MEADOWS / MATES CHARTER	1,300,000.00	955,589.49	344,410.51
PARK OAKS / BRIDGES CHARTER	1,300,000.00	166,218.38	1,139,235.17
TRIUNFO / CARDEN CONEJO	2,500,000.00	301,271.47	2,198,728.53
UNIVERSITY	1,600,000.00	69,163.35	1,530,836.65
CONEJO VALLEY ADULT ED / WAVERLY	2,600,000.00	147,180.21	2,452,819.79
DISTRICT WIDE PROFESSIONAL SERVICES	3,500,000.00	86,962.10	3,413,037.90
PROGRAM MANAGEMENT	3,500,000.00	755,676.70	2,744,323.30
<b>TOTALS</b>	<b>146,000,000.00</b>	<b>16,403,134.20</b>	<b>129,602,319.35</b>

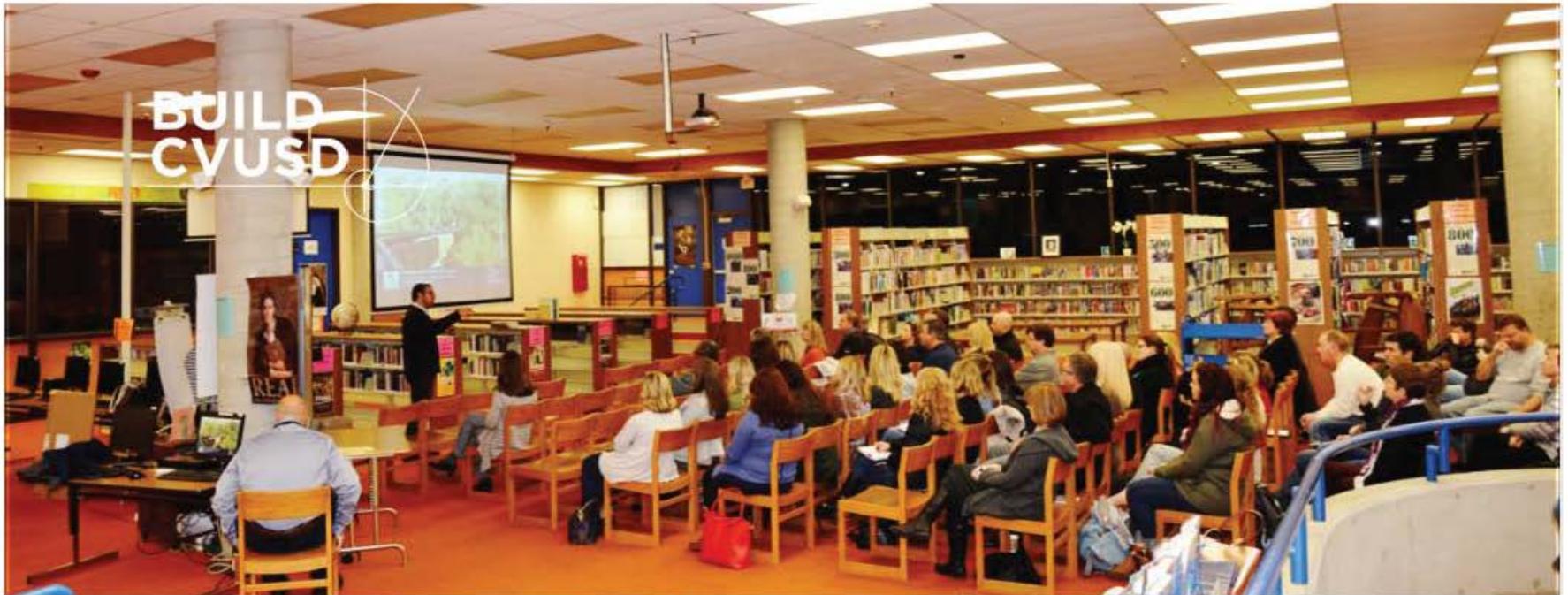


Charrette Process

CONEJO VALLEY UNIFIED  
SCHOOL DISTRICT







*A plan for the future of CVUSD!*



Lang Ranch ES  
New play apparatus and  
rubber surface to comply  
with current fall safety  
standards.



New ADA accessible  
path of travel  
constructed to  
access new play  
apparatus per DSA  
code requirements



## Ladera ES

### \*Emergency Repairs - Slope



In January 2017, over 2" of rainfall occurred over the course of a few hours. The slope in front of Ladera school failed, and emergency work was undertaken to restore the slope.



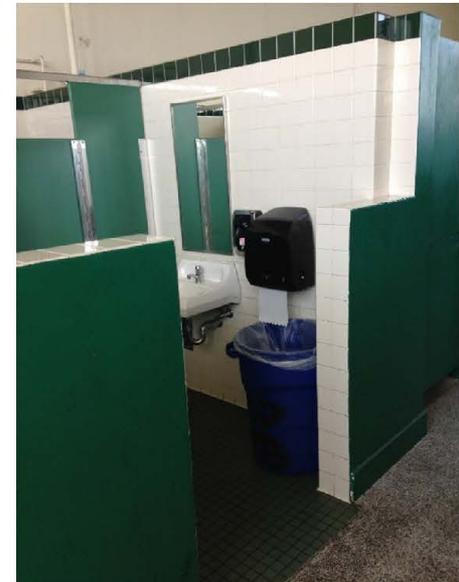
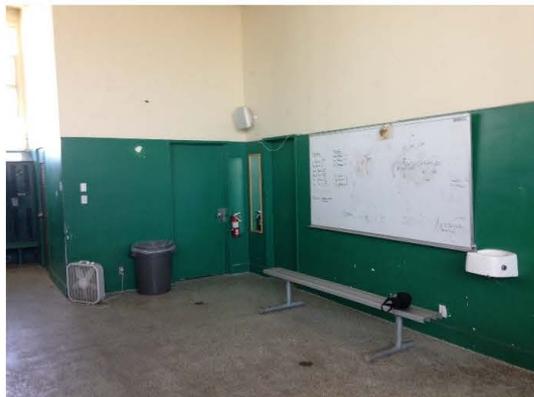
Redwood MS  
Replacement of 24  
classroom HVAC units on  
Bldgs. 6,7, & 8. Units were  
relocated from classrooms  
to rooftop.



Units were craned  
onto the rooftop  
with a Helicopter  
because of  
challenges with site  
topography.

## Thousand Oaks HS

Field House Renovations. When the existing portable classroom that the football team was utilizing as a weight room became unsafe for occupancy, the weight room was relocated to the Field House.



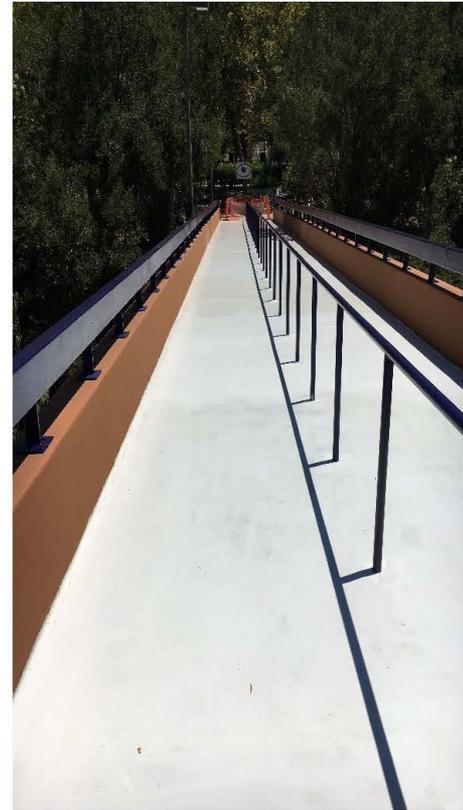
## Westlake HS

- \*Protective Netting

- \*Pedestrian Bridge Repairs



35 foot tall protective netting erected on the WHS varsity baseball field to prevent foul balls from flying onto Thousand Oaks Blvd.

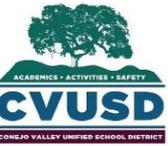


Resurfacing of Pedestrian Bridge at WHS



# Conejo Valley Unified School District

Measure I – Technology



## MEASURE I - TECHNOLOGY

### EXPENDITURES SUMMARY TECHNOLOGY ENDOWMENT



SITE NAME	ESTIMATED ALLOCATION	TOTAL EXPENDITURES THRU 6/30/2017	REMAINING BOND BALANCE
ACACIA	680,144.00	106,134.91	574,009.09
ASPEN	766,625.00	119,852.20	646,772.80
BANYAN	893,717.00	129,709.24	764,007.76
CONEJO	735,778.00	124,211.87	611,566.13
CYPRESS	701,925.00	94,985.61	606,939.39
GLENWOOD	696,237.00	109,791.79	586,445.21
LADERA	599,765.00	102,061.05	497,703.95
LANG RANCH	1,260,456.00	163,882.50	1,096,573.50
MADROÑA	887,485.00	127,811.64	759,673.36
EARTHS	1,077,445.00	153,794.43	923,650.57
MAPLE	633,524.00	100,786.48	532,737.52
SYCAMORE CANYON	2,403,063.00	407,140.67	1,995,922.33
WALNUT	680,037.00	75,763.18	604,273.82
WEATHERSFIELD	701,150.00	118,121.04	583,028.96
WESTLAKE	1,079,586.00	166,372.11	913,213.89
WESTLAKE HILLS	967,268.00	157,774.84	809,493.16
WILDWOOD	814,569.00	130,285.10	684,283.90
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COLINA MIDDLE	2,017,670.00	300,003.93	1,717,666.07
LOS CERRITOS MIDDLE	1,865,513.00	304,224.60	1,561,288.40
REDWOOD MIDDLE	1,769,826.00	277,305.80	1,492,520.20
SEQUOIA MIDDLE	2,233,036.00	338,426.83	1,894,609.17

## MEASURE I - TECHNOLOGY

### EXPENDITURES SUMMARY TECHNOLOGY ENDOWMENT



SITE NAME	ESTIMATED ALLOCATION	TOTAL EXPENDITURES THRU 6/30/2017	REMAINING BOND BALANCE
CENTURY ACADEMY	262,000.00	36,090.87	225,909.13
CONEJO VALLEY HIGH	250,000.00	48,404.08	201,595.92
NEWBURY PARK HIGH	4,918,058.00	769,511.93	4,148,546.07
THOUSAND OAKS HIGH	4,504,367.00	527,944.97	3,976,422.03
WESTLAKE HIGH	4,576,709.00	645,881.23	3,930,827.77
DISTRICT WIDE DEVICE IDENTIFICATION	-	-	-
PROGRAM MANAGEMENT	14,000,000.00	1,333,549.48	12,666,450.52
<b>TOTALS</b>	<b>51,975,953.00</b>	<b>6,969,822.38</b>	<b>45,006,130.62</b>



Technology Services received and configured over 7,000 devices in 2016-2017.





## Newbury Park High School

Pre-Measure I: Old projectors and shortage of student devices.

Post-Measure I: 15 new projectors and 600 Chromebooks or Winbooks for students.





Walnut Elementary Room 17



Pre-Measure I: 6 desktop computers in the classroom.

Post-Measure I: Addition of touch screen devices for accessing online math and writing assignments, Google Classroom, Classflow, etc.



## Westlake High School Student Lab & Chromebook Cart



Pre-Measure I: 8 year old computers and not enough student devices.

Post-Measure I: New lab computers to run latest software and mobile Chromebook carts to share.