



Measure I

Citizen's Bond Oversight Committee Mid Year Update

January 17, 2023



Independent Citizens' Bond Oversight Committee Members

Andrew Pletcher, Chair

Business Organization Representative
Term Expires: June 2024

Dean Bower

Community At-Large Representative
Term Expires: June 2024

Yonah Barkhordari

Taxpayers' Association Representative
Term Expires: June 2024

Tony Gitt

Community At-Large Representative
Term Expires: June 2024

Gail Ginell

Senior Citizens' Organization Representative
Term Expires: June 2023

Kinsie Flame

Parent Representative
Term Expires: June 2023

Melissa Canon, Vice Chair

Parent / PTA Representative
Term Expires: June 2023

Arya Turner

Student Representative
Term Expires: June 2024



Measure I Ballot Language

To upgrade/maintain Conejo Valley schools with funding that cannot be taken by the State, shall Conejo Valley Unified School District upgrade all science/career training labs, update/maintain classroom technology and network infrastructure, provide safe, well maintained classrooms, repair/replace electrical, plumbing/roofing, repair, construct, acquire/equip sites/facilities, and improve school safety/security by issuing \$197 million in bonds, at legal rates, with citizens' oversight, annual audits, no money for administrators, and without increasing current tax rates?



Measure I Overview

Background

On November 4, 2014, the voters of the Conejo Valley overwhelmingly approved Measure I, a \$197 million general obligation bond to support school renovation and modernization projects in the Conejo Valley Unified School District. The District currently operates 31 sites with total buildings in excess of 2 million square feet.

Capital Allocation

As of September 30, 2022, \$106,935,811 of Measure I capital funds have been expended towards campus improvement projects.

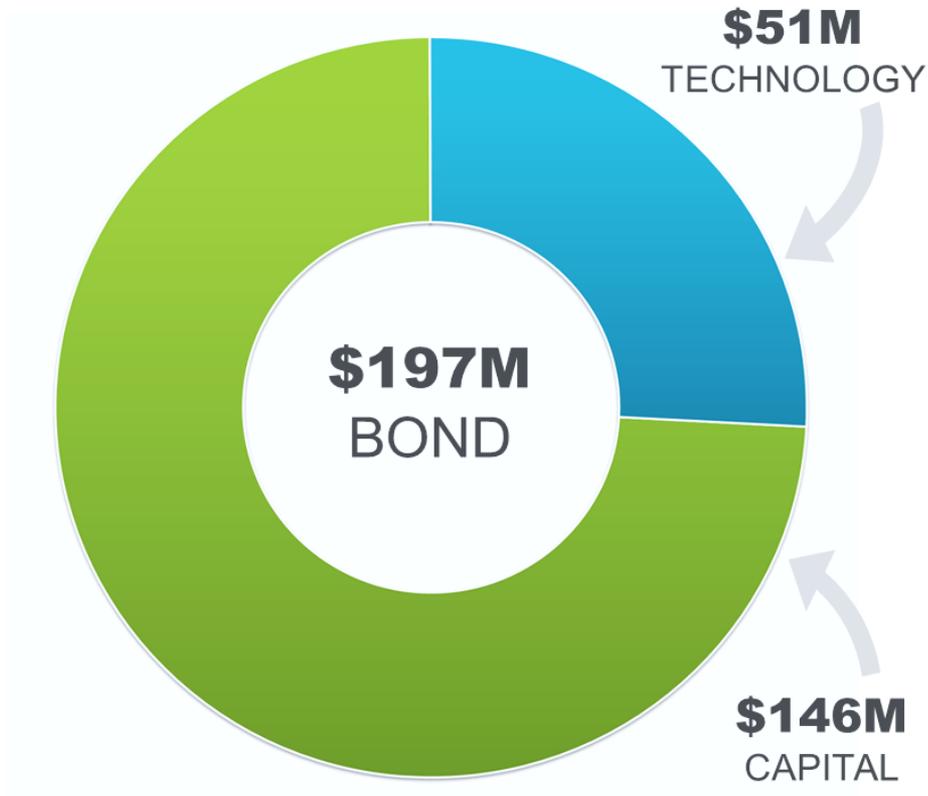
Technology Allocation

Approximately \$100 per student per year over 20 years

As of September 30, 2022, \$28,285,621 of Measure I endowment funds have been expended for technology equipment upgrades.



Measure I Bond Schedule



BOND ISSUANCE SCHEDULE

2015: 1st Issue for \$37M

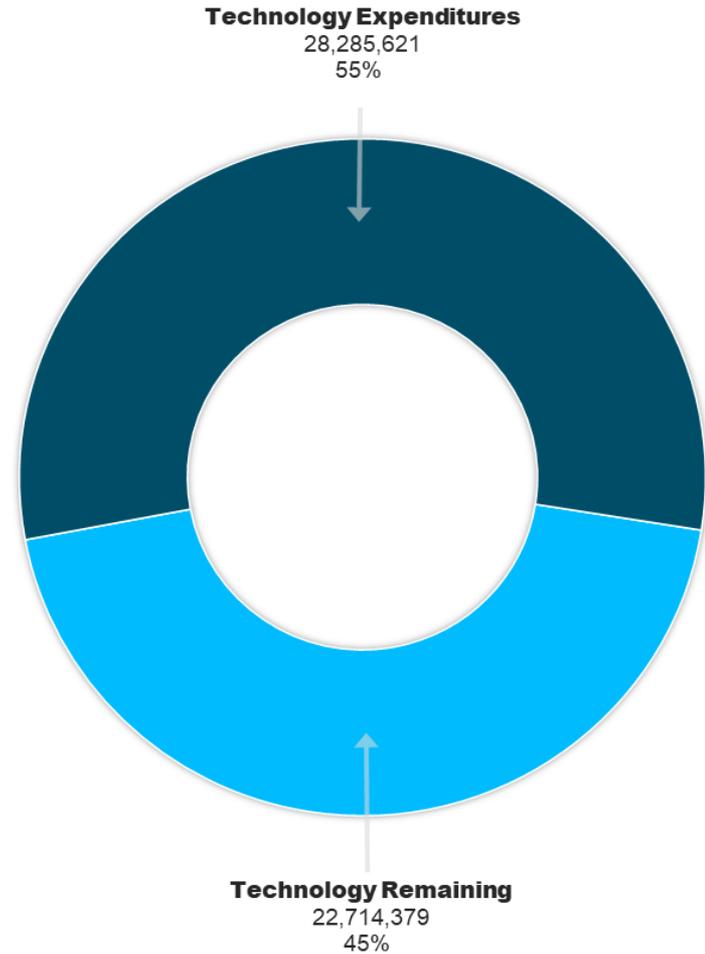
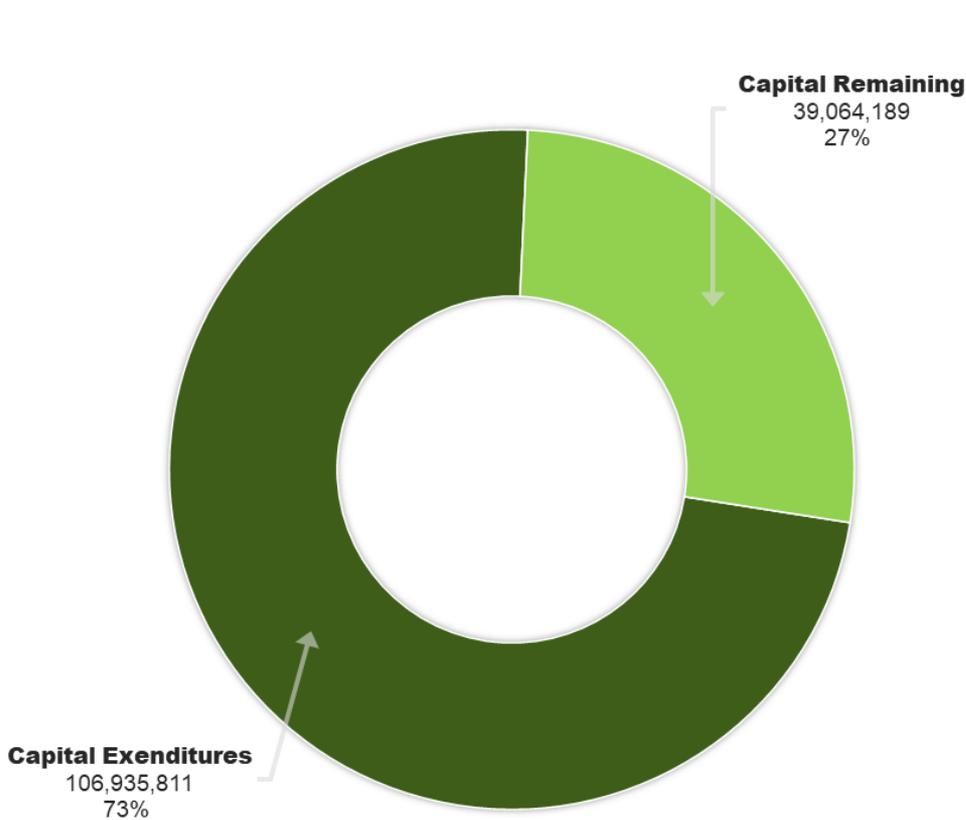
2018: 2nd Issue for \$50M

2021: 3rd Issue for \$50M

2022: 4th Issue for \$30M

Next bond issue(s) TBD

Measure I Bond Expenditures through 09/30/22

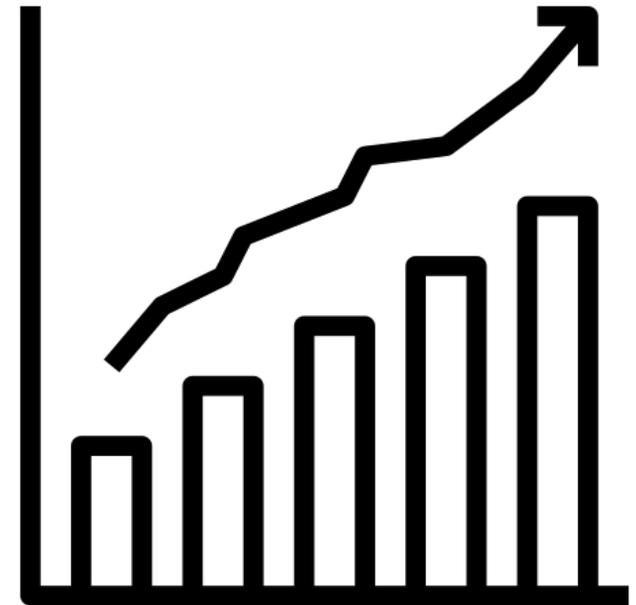


	Total Bond	As of 09/30/22	Remaining
Capital	146,000,000	106,935,811	39,064,189
Technology	51,000,000	28,285,621	22,714,379
Total	197,000,000	135,221,431	61,778,569



District Strategies in the Current Construction Environment

- Inflation has impacted almost every aspect of life for many. Construction costs have been impacted, largely related to supply chain issues and fluctuating prices for materials that make it difficult to estimate/bid a project with long lead times.
 - To combat some of this, the District is shortening the project start time to allow bidders a better perspective on material costs.
 - The District is permitting contractors to order materials ahead of time and store them on site for when they are ready. This allows a contractor to bid and purchase materials at current prices, store the materials on site, and use them when ready. This benefits the District in project time, as wait times for materials are reduced. TOHS cabinets for the Science Lab upgrades is one example.



District Strategies in the Current Construction Environment (cont.)

- When a project estimate or bid comes in higher, the scope of the project is reviewed and adjusted to work within budget constraints. If the scope significantly impacts a project, then the project is delayed or put on hold.
 - NPHS STEM project is an example. The project bids came in high. The District re-examined the project and modified the structure to a "pre-fab" project and it is currently out to bid. Preliminary estimates indicate this strategy will enable the District to get what we want within budget parameters.
- Other cost saving strategies:
 - Multi-prime in place of awarding to a general contractor to save overhead costs
 - Looking at trades minimally impacted such as landscaping, plumbing, electrical.
 - Using modular systems when custom built cannot be financially accommodated
 - Renovating existing spaces versus new construction
 - Colina is an example. Instead of constructing new science classrooms, we will renovate the existing science rooms, as well as other classrooms.

District Strategies Example: STEM Project

Newbury Park High



Project Summary

- Remaining Measure I Allocation: \$10M
- Bids came in 40% above projections
- Currently seeking alternative strategies
- Reducing size:
 - At current construction costs of \$988/SF,
 - building would have to be reduced from approx. 18,000 SF to 10,120 SF.
- Modular buildings option is still being evaluated. Currently seeking bids from modular manufacturers.
- Working with architects to determine what could be removed from project without triggering a significant DSA resubmittal.



Highlights & Completed Projects



District Wide HVAC System Upgrades



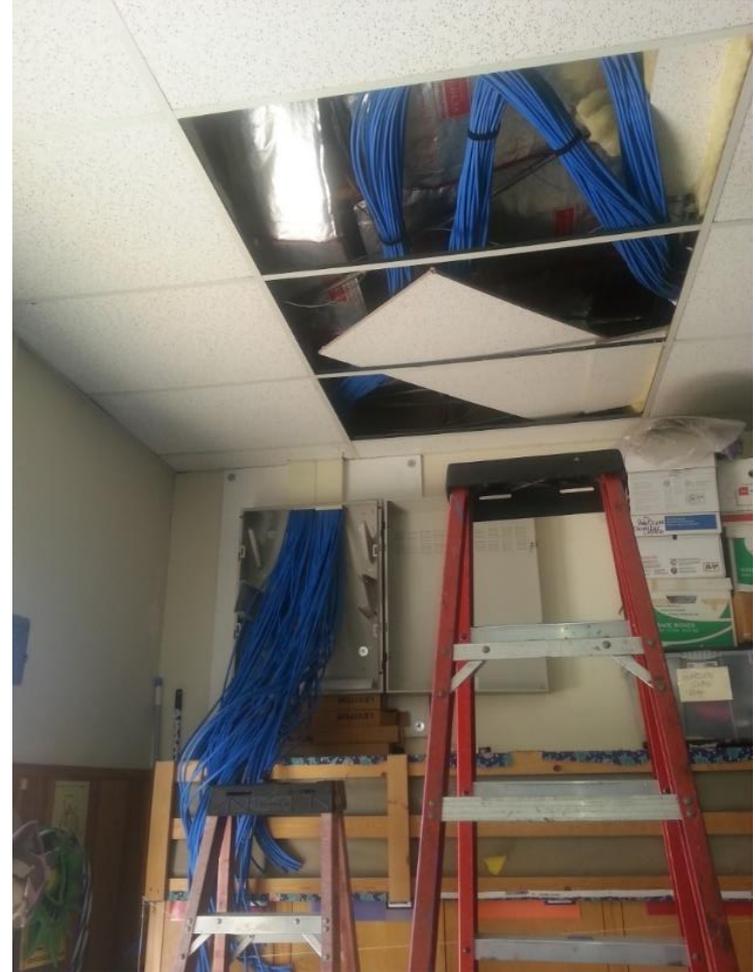
District Wide Technology Infrastructure Upgrades



Wireless access point



Upgraded high speed cabling



District Wide Flooring Replacement



District Wide Kitchen Equipment Upgrades



Older equipment



Upgraded kitchen sink surfaces



District Wide Asphalt Repair



Parking lot striping



Driveway paving



Play yard paving



Campus Modernization

Acacia Elementary



Outdoor Learning Area – Phase 1

Acacia Elementary



Playground Upgrades and Modernization

Aspen Elementary



Playground Upgrades and Modernization

Aspen Elementary



Electronic Marquee

Banyan Elementary



Playground Upgrades and Modernization

Banyan Elementary



Main Entrance Modernization

Cypress Elementary



Roofing Replacements

Cypress Elementary



Campus Modernization

Conejo Elementary



Main Entrance



Front Security Fencing



SW Corner



Playground Upgrades and Modernization

Conejo Elementary



Classroom Modernizations

EARTHs Magnet



Site Improvements & Campus Painting

Glenwood Elementary



Safety & Security Signage

Glenwood Elementary



Playground Upgrades and Modernization

Ladera Elementary



Site Improvements & Campus Painting

Ladera Elementary



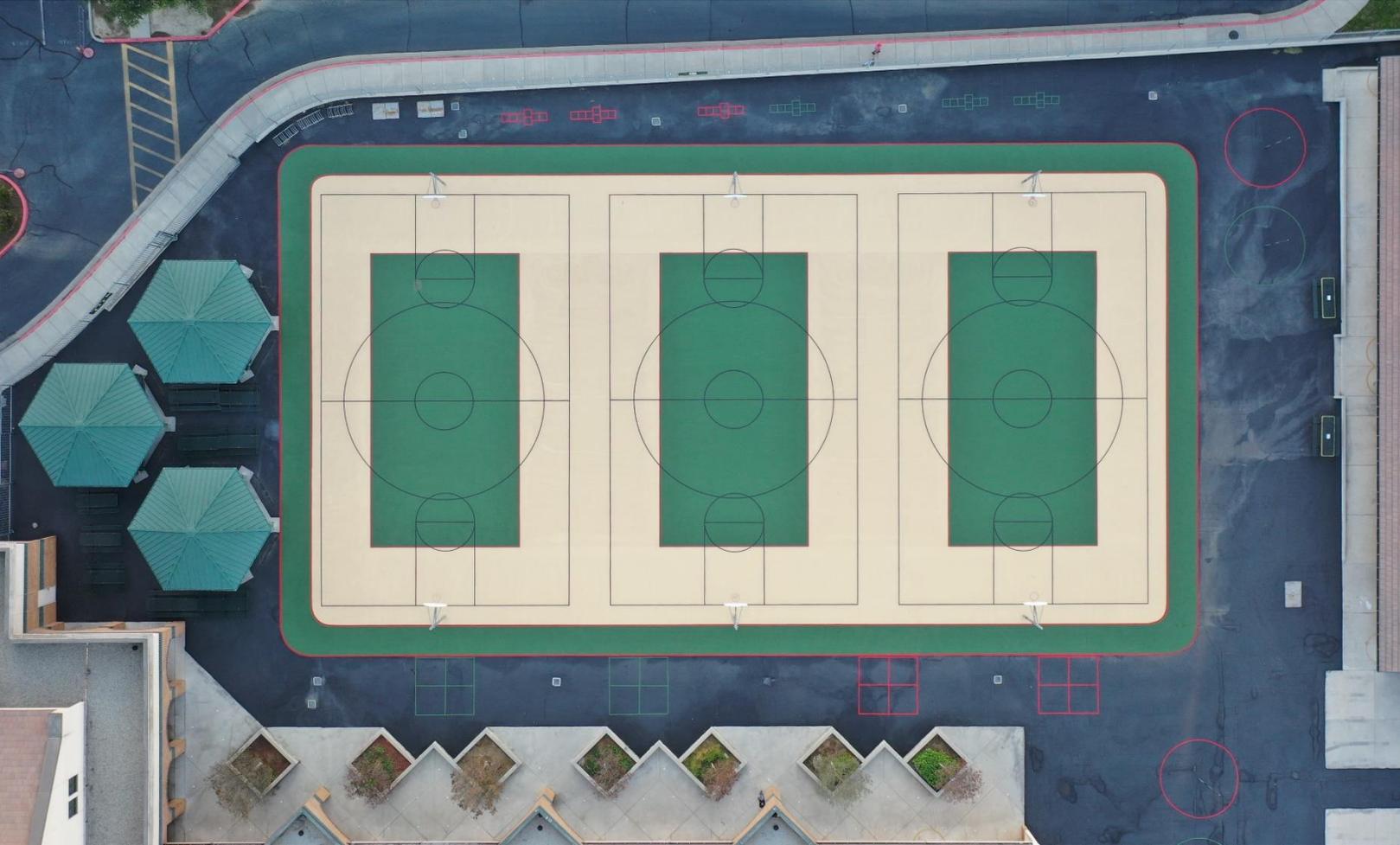
Playground Upgrades and Modernization

Lang Ranch Elementary



Playground Asphalt Replacement

Lang Ranch Elementary



Play Yard Slope Retaining Seat Wall

Lang Ranch Elementary



Safety & Security Fencing

Madrona Elementary



Playground Upgrades and Modernization

Madrona Elementary



Playground Upgrades and Modernization

Maple Elementary



Classrooms Modernization

Maple Elementary



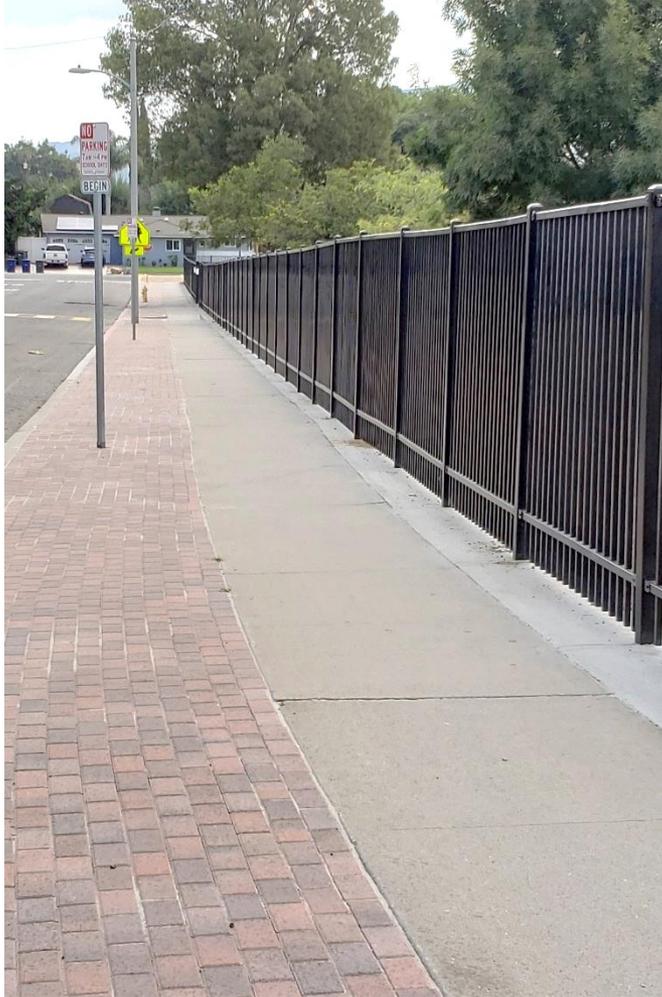
Safety & Security Entrance Modernization

Sycamore Canyon School



Landscape Improvement

Walnut Elementary



Playground Upgrades and Modernization

Walnut Elementary



MPR Modernization

Weathersfield Elementary



Before



After



Site Improvements & Window Replacements

Weathersfield Elementary



Campus Painting

Westlake Elementary



Playground Upgrades and Modernization

Westlake Hills Elementary



Site Improvements & Outdoor Classroom

Westlake Hills Elementary



Outdoor Classroom Modernization

Wildwood Elementary



Library Modernization

Wildwood Elementary



Campus Modernization

Los Cerritos Middle



Campus Modernization

Los Cerritos Middle



NE Corner

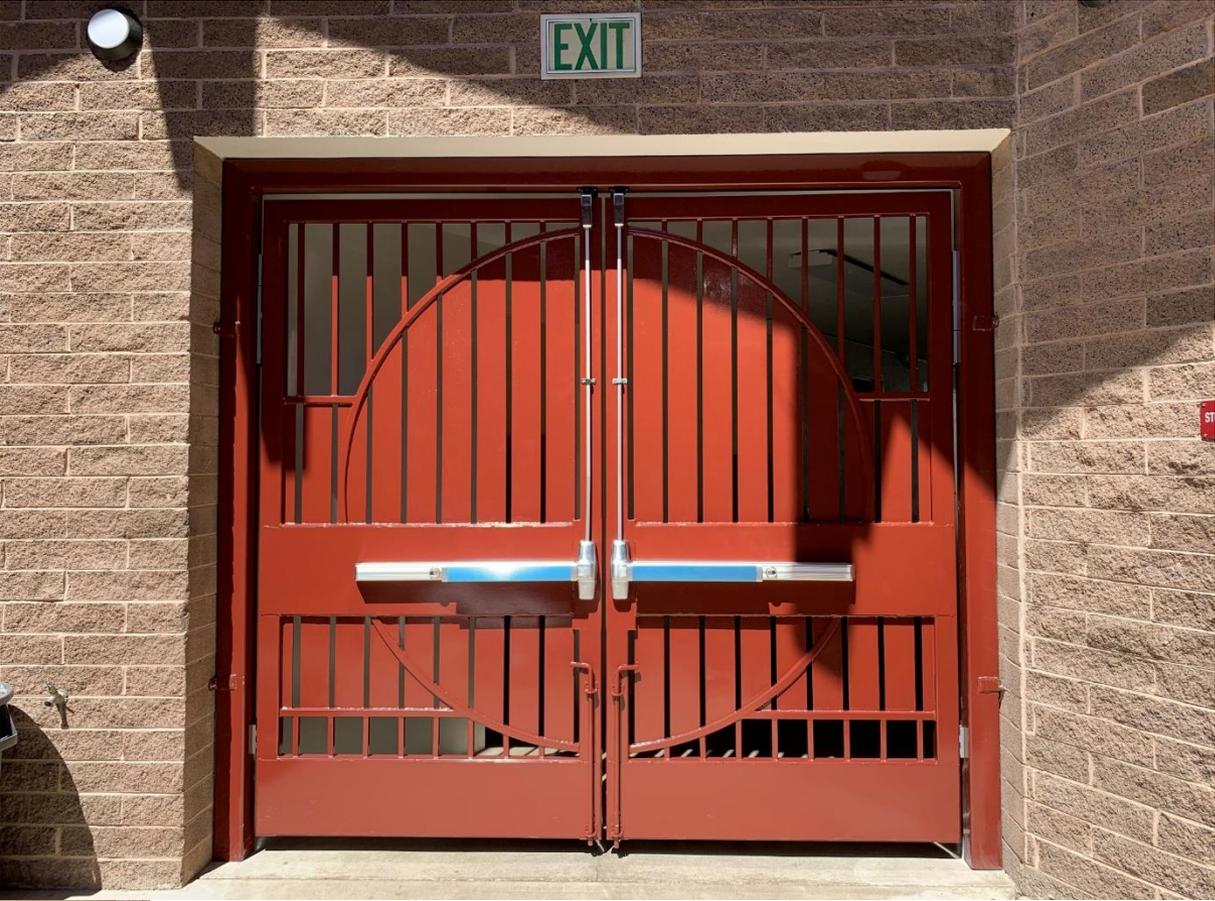


Main Entrance



Safety & Security Gate

Redwood Middle



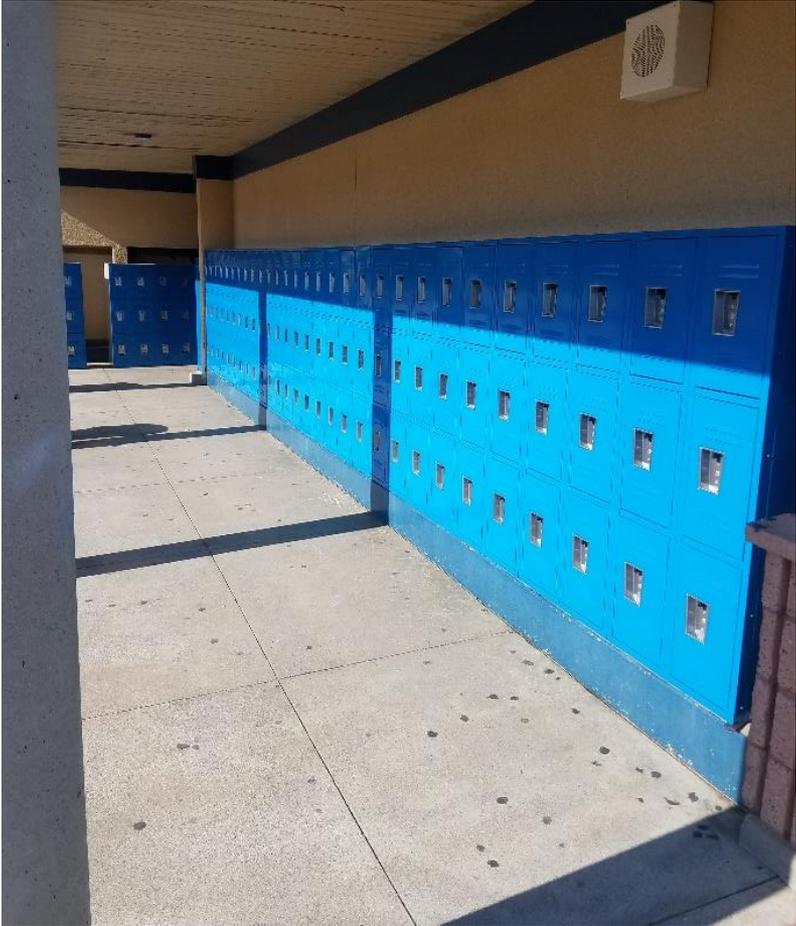
Restroom Remodel

Redwood Middle



Locker Upgrades & Safety and Security Signage

Sequoia Middle



Roofing Replacements

Sequoia Middle



Classroom Modernizations

Sequoia Middle

Library



Music Room



Pool Renovation and Modernization

Newbury Park High



Campus Painting

Newbury Park High



Softball Athletic Field Modernization

Newbury Park High



Innovation Core Lab Modernization

Thousand Oaks High



Library Modernization

Thousand Oaks High



New STEM Building

Westlake High



Bridge Repair

Westlake High



School Relocation & Modernization

Conejo Valley High



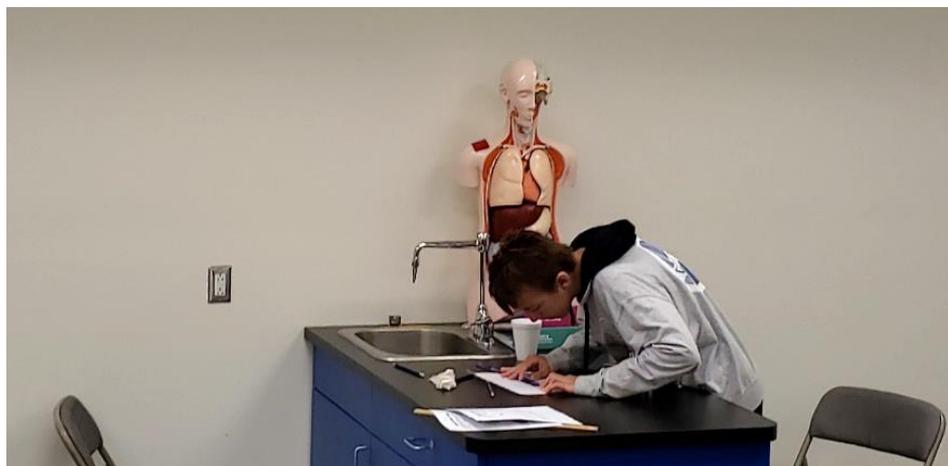
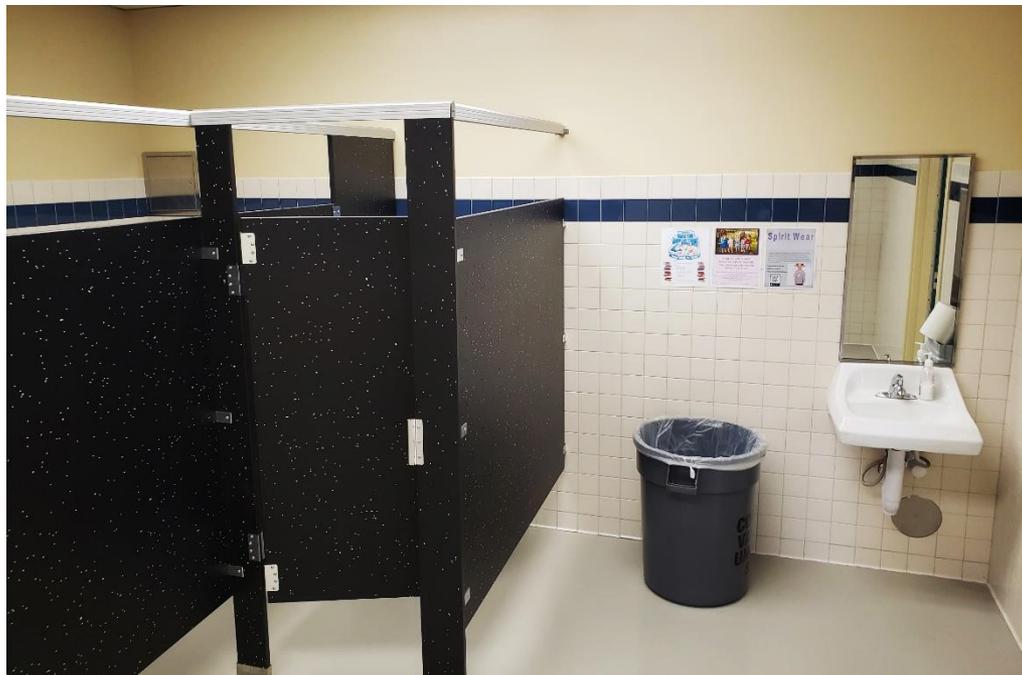
School Relocation & Modernization

Conejo Valley High



School Relocation & Classroom Modernization

Century Academy



Campus Modernization

Century Academy



Restroom Modernization

Conejo Valley Adult Education – Waverly



Restroom Modernization

University Child Care



Playground Upgrades and Modernization - Special Ed

University Child Care



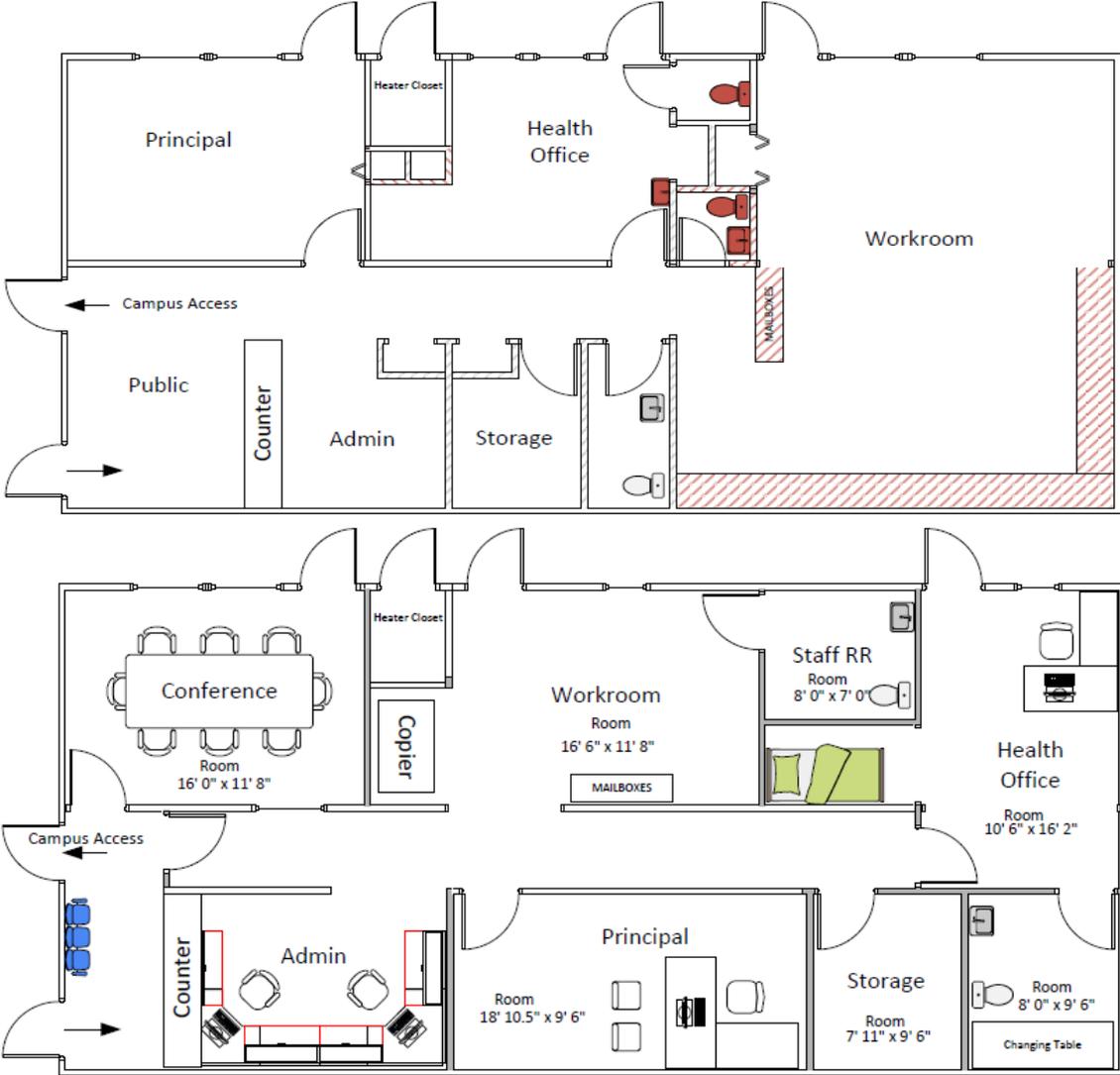


Current & Upcoming Projects



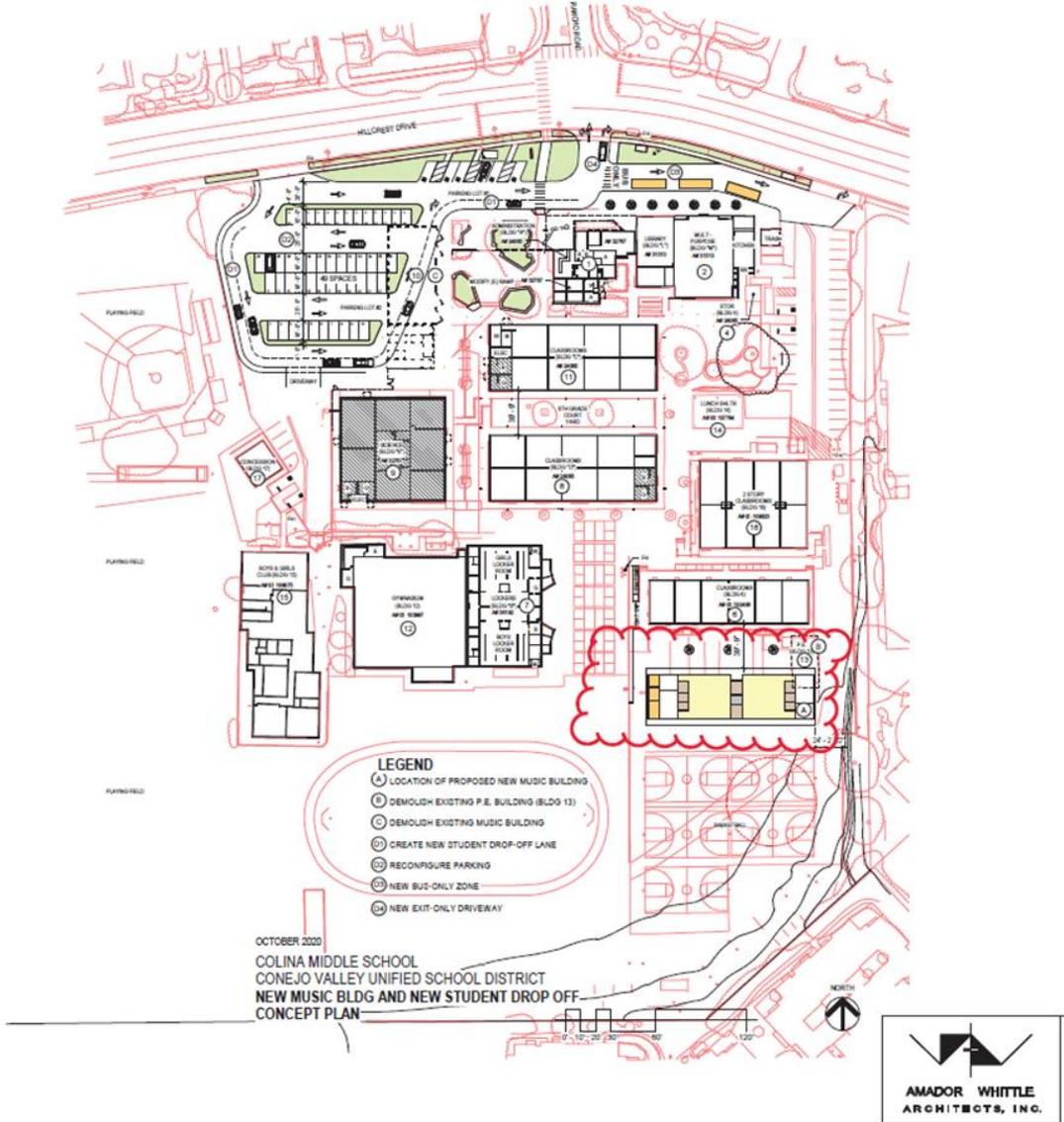
Office Security Modernization & ADA Improvements

Ladera STARS Academy



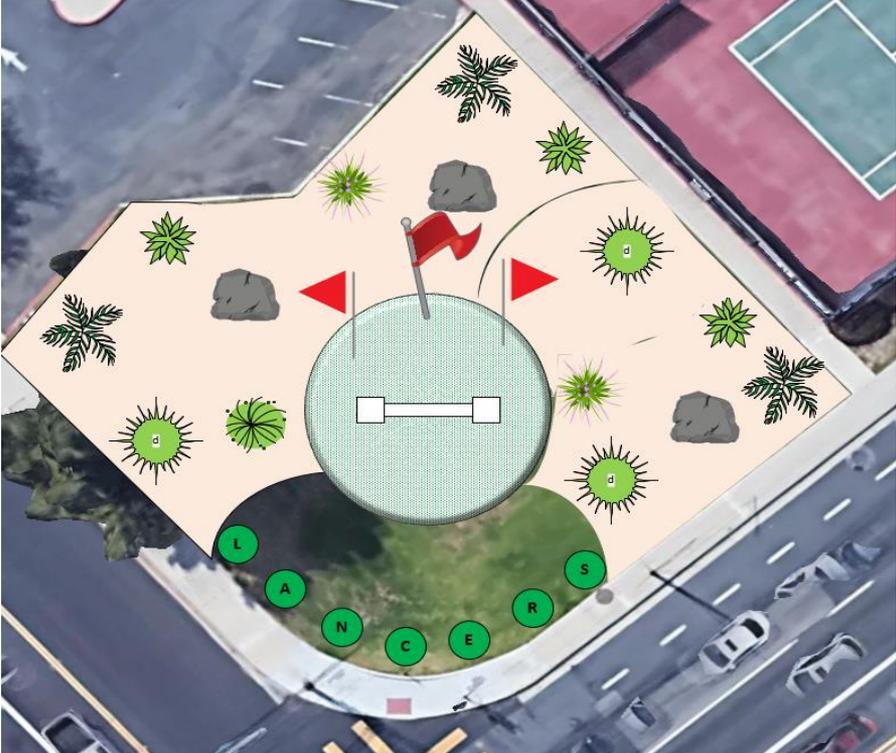
Colina Campus Modernization

Colina Middle



Marquee & SW Corner Enhancement

Thousand Oaks High



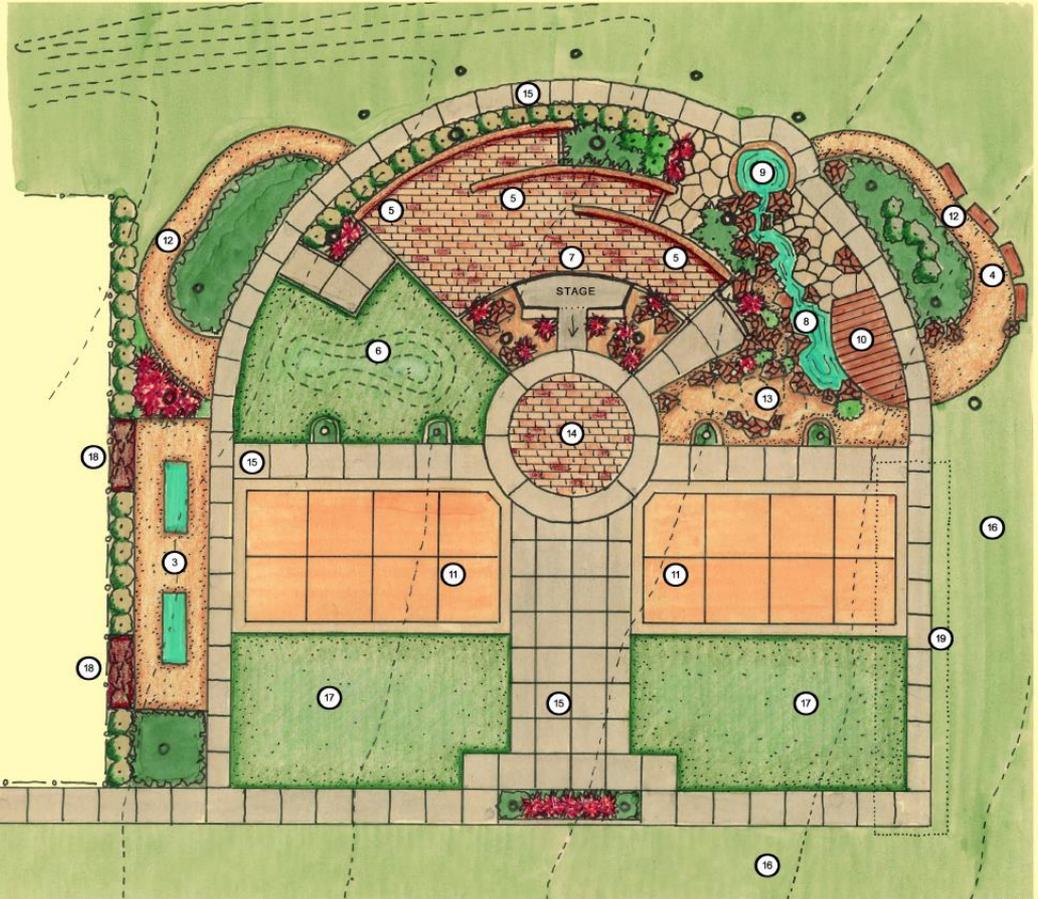
Outdoor Lab Conceptual Drawing

Cypress Elementary

PRELIMINARY LANDSCAPE CONCEPT

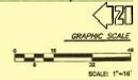
JANUARY 14, 2022

1. ENTRY
 - PAVERS
 - PLANTER
 - INTERPRETIVE BULLETIN BOARD
2. ENTRY WALK
 - OPPORTUNITY FOR SCALED TIME LINE OF HISTORY
3. SENSORY TABLES
 - DESIGNED FOR INTERACTIVE EXPERIMENTS AND DEMONSTRATIONS
4. GARDEN AREA
 - PLANTER BOXES
 - POTTING TABLES
 - COMPOSTING BINS
5. SEATWALL
 - CMU WALL WITH CAP
6. SYNTHETIC TURF BERMS
 - FOR OPEN PLAY AND INFORMAL LEARNING AREAS
7. AMPHITHEATER
 - SINGLE OR MULTI CLASS PRESENTATIONS
 - KEYNOTE SPEAKERS
 - SMALL STAGE PERFORMANCES
8. DRY / WET STREAM BED
 - RAISED WATER SOURCE
9. OBSERVATION PATIO
 - MADE FROM STONE OR RECYCLED WOOD DECKING
11. HARDSCAPE ACTIVITY AREA
 - CAN BE DIVIDED INTO SMALLER USE AREAS
12. DECOMPOSED GRANITE PATHS
13. BOULDER SEATING AREA
14. PAVERS
15. CONCRETE WALKS
16. EXIST. TURF PLAYFIELDS
17. SYNTHETIC TURF - OPEN USE AREA
18. STORAGE UNITS
 - FOR EXTRA CHAIRS, WHITEBOARDS, ETC.
19. OPTIONAL SOLAR PANEL STRUCTURE LOCATION



JORDAN, GILBERT & BAIN
 LANDSCAPE ARCHITECTS, INC.
 4501 AVENUE 140, SUITE 100, NEWBURYPARK, CA 91320
 (714) 942-2844 FAX (714) 942-2844
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CYPRESS ELEMENTARY SCHOOL
 OUTDOOR SCIENCE LEARNING AREA
 4200 W Kimber Dr, Newbury Park, CA 91320



Science Classroom Conceptual Drawing

Thousand Oaks High



Additional Projects in Process

Campus Modernizations

- Maple ES, Redwood MS

Outdoor Modernizations

- Westlake ES

Safety & Security

- Buzzers and camera systems at main entrance points of all schools
- Elementary sites completed, middle and high upcoming

Fire Alarm & PA System Upgrades

- Aspen ES, Banyan ES, Cypress ES, EARTHs Magnet, Ladera STARS, Walnut ES & Weathersfield ES

Playground & ADA Upgrades

- Glenwood ES, Ladera STARS, Weathersfield ES, Westlake Hills ES, Westlake ES

HVAC Unit Replacements

- EARTHs Magnet



For detailed project information, visit CVUSD Measure I webpage at

www.conejousd.org/Page/134

