

ANNUAL REPORT

Independent Citizens'
Bond Oversight Committee

2023 – 2024



INDEPENDENT CITIZENS' BOND OVERSIGHT COMMITTEE MEMBERS

Andrew Pletcher, Chair

Business Organization Representative

Term Expires: June 2024

Melissa Canon, Vice Chair

Parent / PTA Representative

Term Expires: June 2025

Dean Bower

Community At-Large Representative

Term Expires: June 2024

Tony Gitt

Community At-Large Representative

Term Expires: June 2024

Gail Ginell

Senior Citizens' Organization Representative

Term Expires: June 2025

Yonah Barkhordari

Taxpayers' Association Representative

Term Expires: June 2024

Kinsie Flame

Parent Representative

Term Expires: June 2025

Neil Saji

Student Representative

Term Expires: June 2024

Ashley Strong

Student Representative

Term Expires: June 2024



SUMMARY OF COMMITTEE RESPONSIBILITIES

To provide oversight in the following ways:

- **INFORM THE PUBLIC**
 - District's Measure I projects and expenditures
- **REVIEW EXPENDITURES**
 - District reports are reviewed to ensure bond proceeds are spent as specified per ballot language
- **PREPARE AND PRESENT ANNUAL REPORT**
 - Summary of the Committee's proceedings and activities for the preceding year
- **REVIEW INDEPENDENT AUDIT**
 - Review the independent audit of the previous year's expenditures

COMMITTEE MEETING DATES

2023 - 2024



Wednesday, August 30, 2023

Wednesday, October 25, 2023

Wednesday, December 20, 2023

Wednesday, January 24, 2024

Wednesday, April 24, 2024

BALLOT LANGUAGE

BOND MEASURE "I"

"To upgrade/maintain Conejo Valley schools with funding that cannot be taken by the State, shall Conejo Valley Unified School District upgrade all science/career training labs, update/maintain classroom technology and network infrastructure, provide safe, well maintained classrooms, repair/replace electrical, plumbing/roofing, repair, construct, acquire/equip sites/facilities, and improve school safety/security by issuing \$197 million in bonds, at legal rates, with citizens' oversight, annual audits, no money for administrators, and without increasing current tax rates?"

Bonds Yes Bonds No

COMMITTEE HIGHLIGHTS

CERTIFICATION OF ANNUAL AUDIT PER BYLAWS

- The Committee hereby affirms that the District complies with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.

AUDIT REVIEW

- Committee met with auditor to review the 2022-2023 expenditures.
- The auditor noted the District is in full compliance with the law.
- Auditor provided a list of the sample labor charges and expenditures made against bond funds. All transactions were identified in the audit.
- Committee will meet at the end of 2024 to review the bond audit report for 2023-2024.

CAMPUS VISITS

- Committee held their meetings at school sites to view firsthand the improvements and modernizations on campus
 - Colina Middle School, Campus Modernization
 - Thousand Oaks High School, Science Modernization
 - Redwood Middle School, Campus Modernization

ABOUT MEASURE I

BACKGROUND

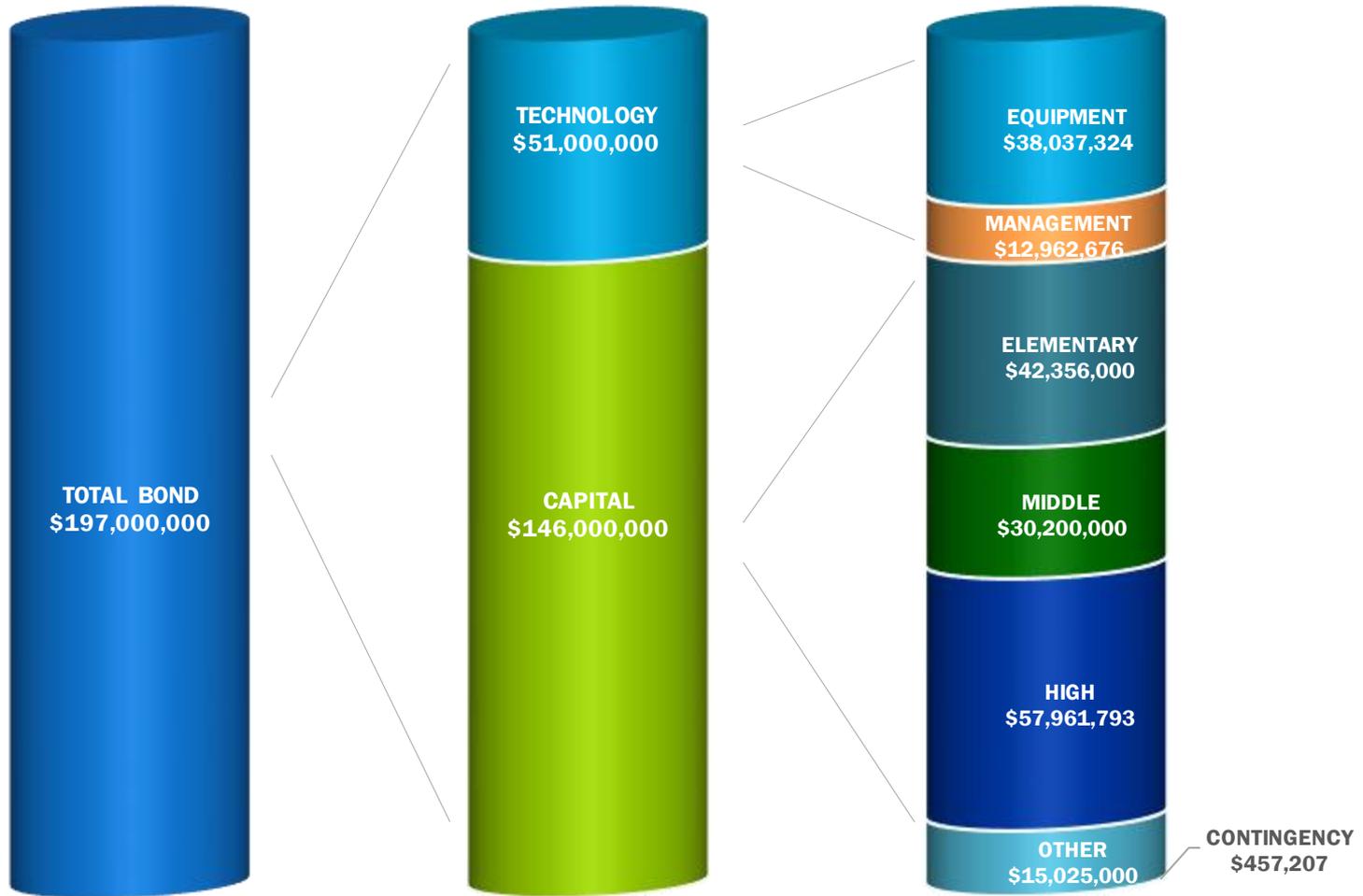
On November 4, 2014, the voters of the Conejo Valley overwhelmingly approved Measure I, a \$197 million general obligation bond to support school renovation and modernization projects in the Conejo Valley Unified School District. The District currently operates 31 sites with total buildings in excess of 2 million square feet.

OVERSIGHT COMMITTEE

California state law requires an independent citizens' bond oversight committee be established to monitor the expenditures in view of what was promised to the voters.



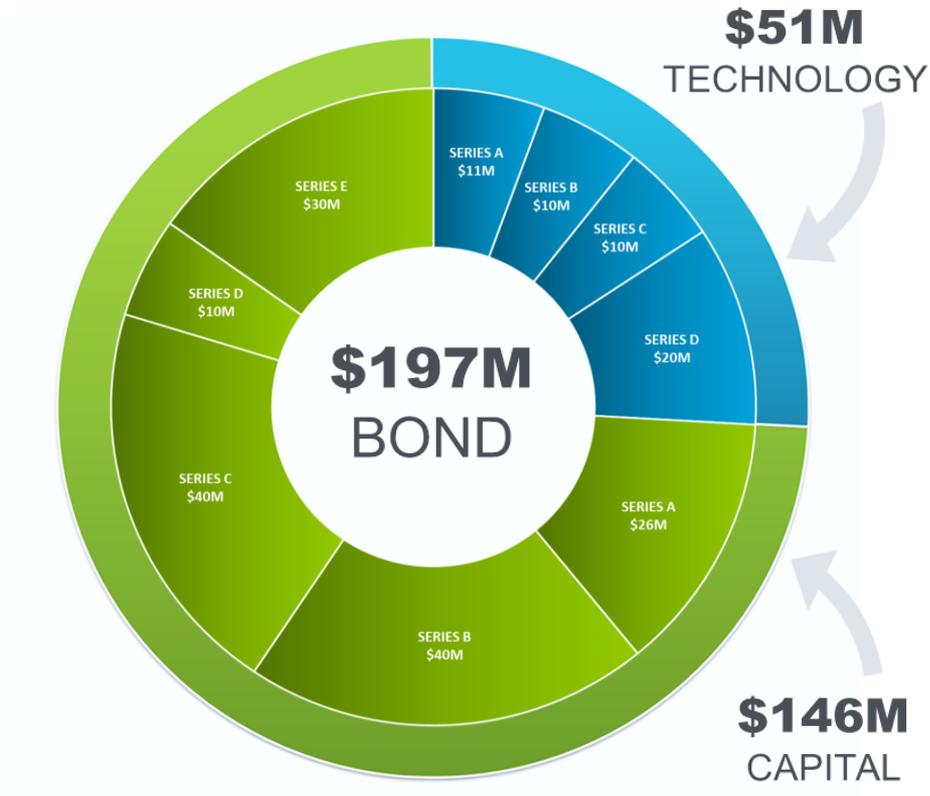
BOND BREAKDOWN



CAPITAL AND TECHNOLOGY OVERVIEW

As of 03/31/2024

BOND SCHEDULE



BOND ISSUANCE SCHEDULE

2015: Series A for \$37M

2018: Series B for \$50M

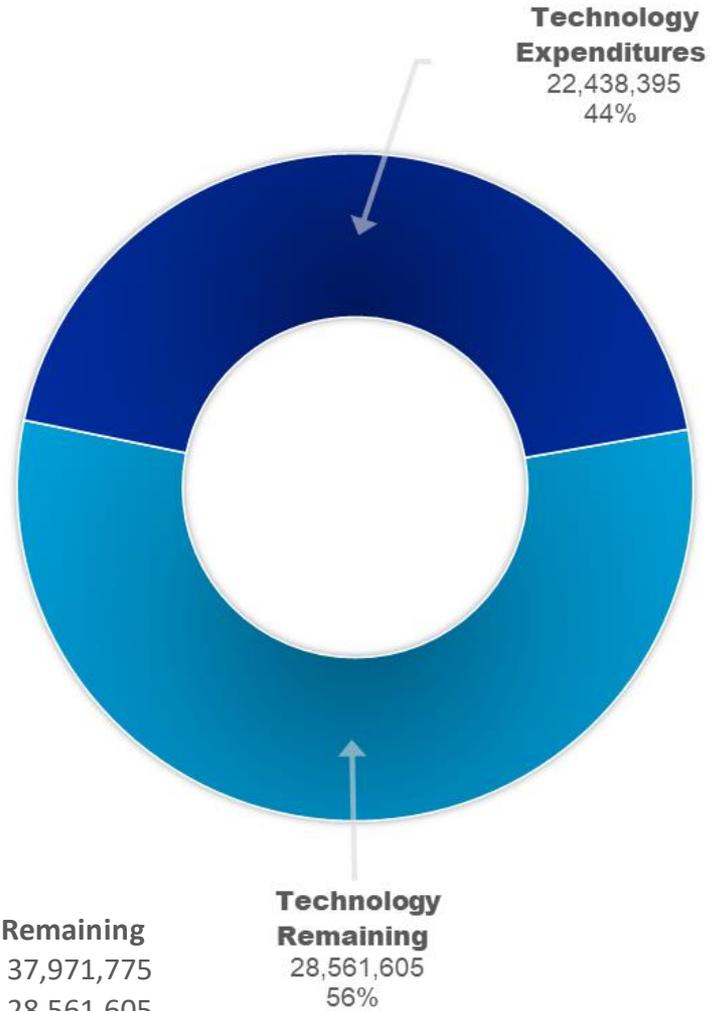
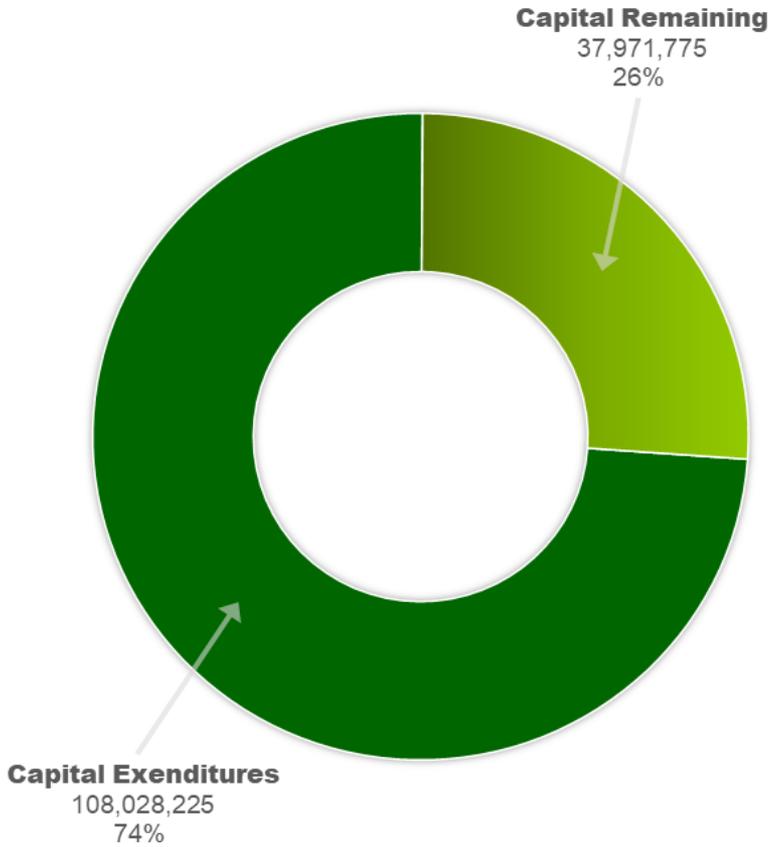
2021: Series C for \$50M

2022: Series D for \$30M

2024: Series E for \$30M

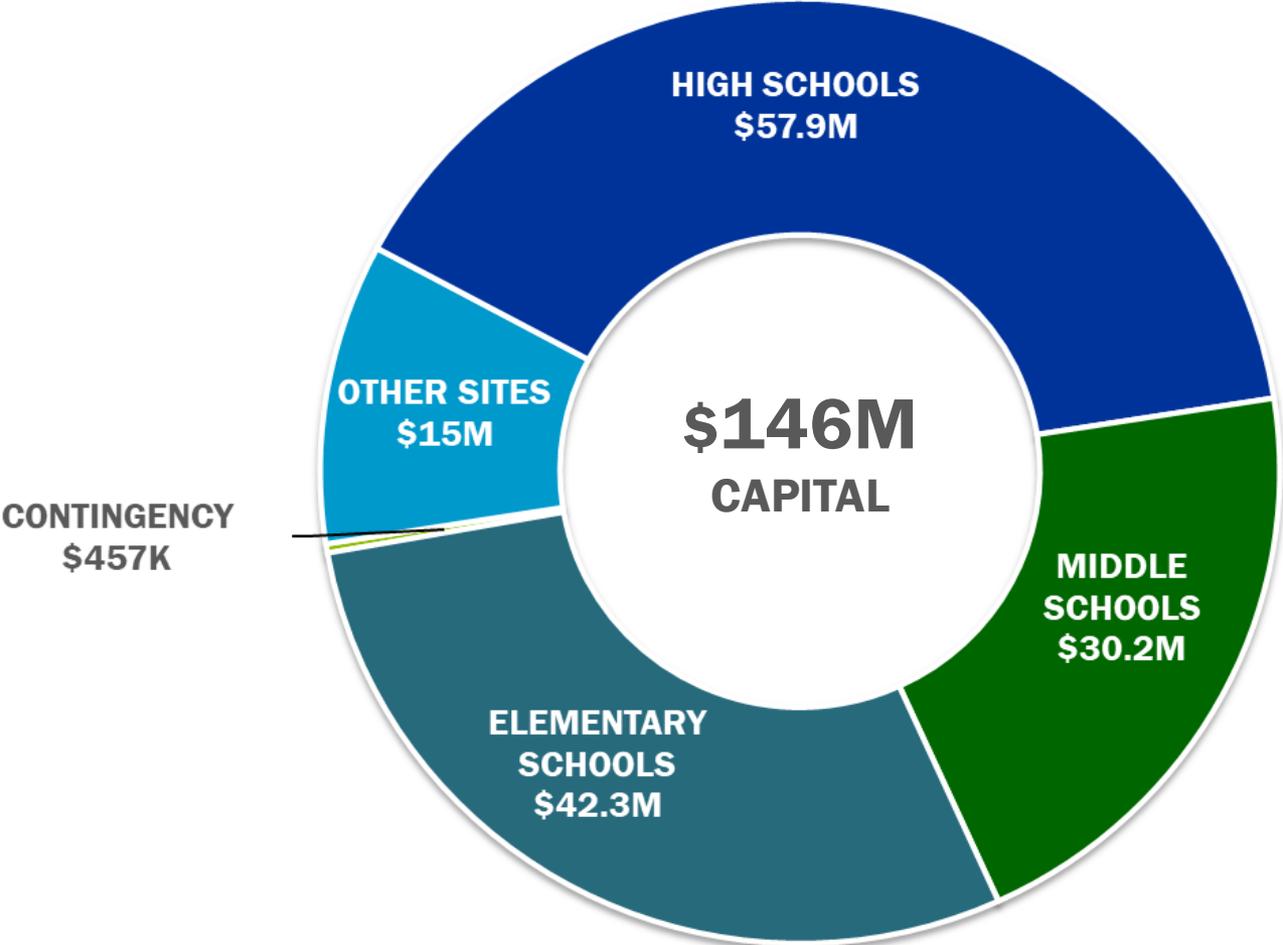
All bond series have been received.

BOND EXPENDITURES



	Total Bond	As of 03/31/24	Remaining
Capital	146,000,000	108,028,225	37,971,775
Technology	51,000,000	22,438,395	28,561,605
Total	197,000,000	130,466,620	66,533,380

CAPITAL ALLOCATION BREAKDOWN



CAPITAL ALLOCATION BREAKDOWN

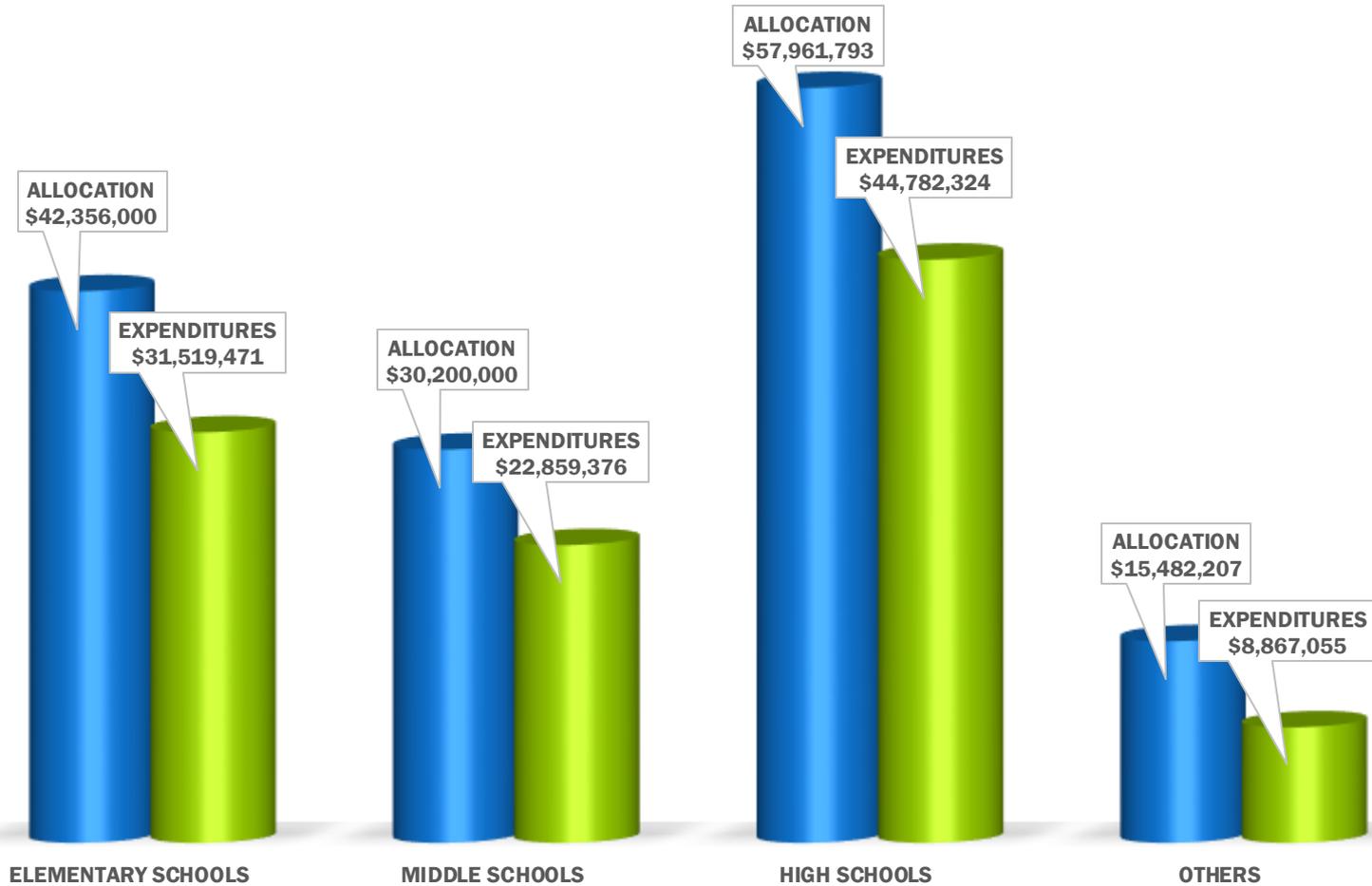
ELEMENTARY SCHOOLS	
SCHOOL	ALLOCATION
ACACIA MAGNET	2,643,000
ASPEN ELEMENTARY	2,643,000
BANYAN ELEMENTARY	2,643,000
CONEJO ELEMENTARY	2,643,000
CYPRESS ELEMENTARY	2,643,000
EARTHS MAGNET	2,643,000
GLENWOOD ELEMENTARY	2,643,000
LADERA STARS ACADEMY	2,643,000
LANG RANCH ELEMENTARY	1,343,000
MADRONA ELEMENTARY	2,643,000
MAPLE ELEMENTARY	2,643,000
SYCAMORE CANYON	1,368,000
WALNUT ELEMENTARY	2,643,000
WEATHERSFIELD ELEMENTARY	2,643,000
WESTLAKE ELEMENTARY	2,643,000
WESTLAKE HILLS ELEMENTARY	2,643,000
WILDWOOD ELEMENTARY	2,643,000
TOTAL ALLOCATION	\$42,356,000
TOTAL EXPENDITURE	\$31,519,471
REMAINING ALLOCATION	\$10,836,529

MIDDLE SCHOOLS	
SCHOOL	ALLOCATION
COLINA MIDDLE	7,550,000
LOS CERRITOS MIDDLE	7,550,000
REDWOOD MIDDLE	7,550,000
SEQUOIA MIDDLE	7,550,000
TOTAL	\$30,200,000
TOTAL EXPENDITURE	\$22,859,376
REMAINING ALLOCATION	\$7,340,624

HIGH SCHOOLS	
SCHOOL	ALLOCATION
NEWBURY PARK HIGH	19,300,000
THOUSAND OAKS HIGH	19,300,000
WESTLAKE HIGH	19,361,793
TOTAL	\$57,961,793
TOTAL EXPENDITURE	\$44,782,324
REMAINING ALLOCATION	\$13,179,469

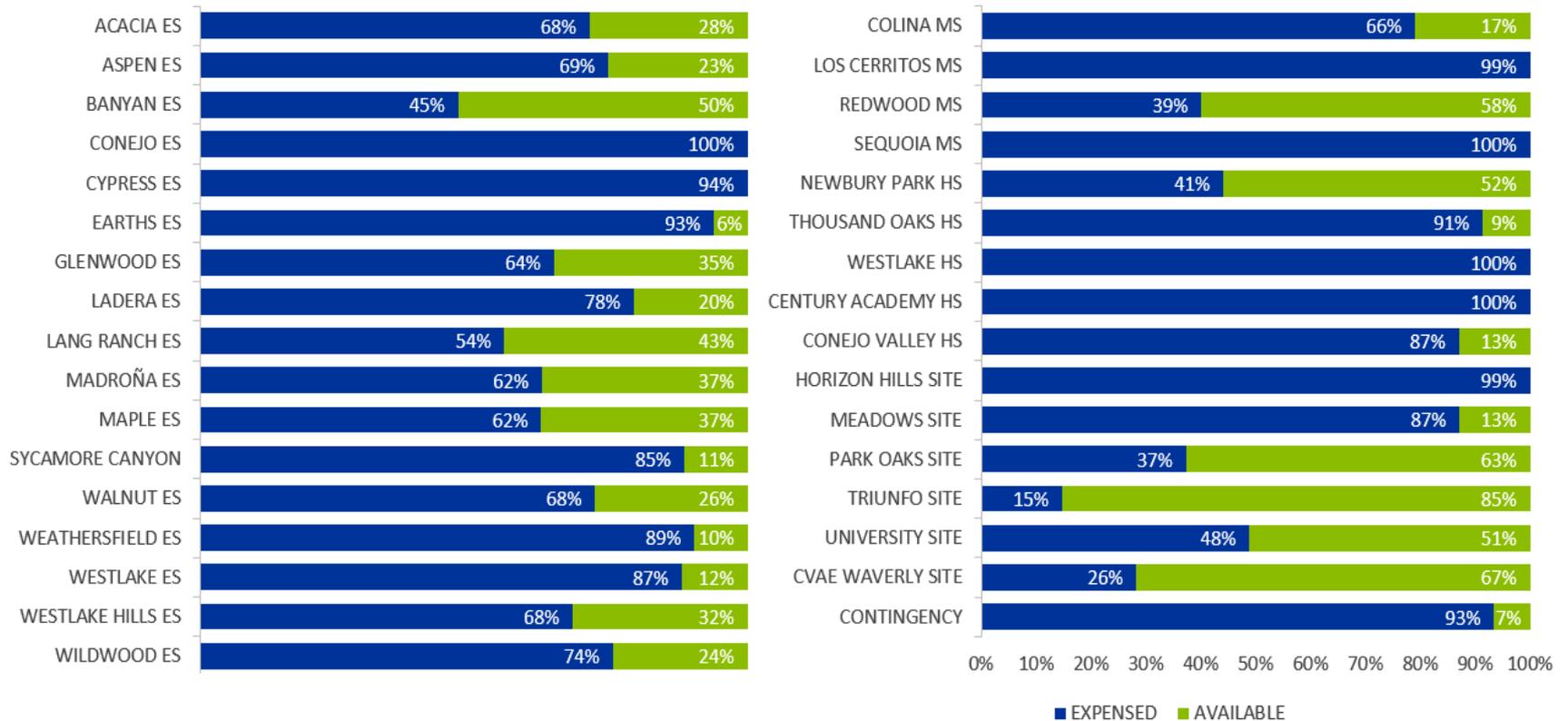
OTHER SITES	
SCHOOL	ALLOCATION
CENTURY ACADEMY	1,000,000
CONEJO VALLEY HIGH	2,050,000
HORIZON HILLS	2,675,000
MEADOWS - MATES CHARTER	1,300,000
PARK OAKS - BRIDGES CHARTER	1,300,000
TRIUNFO - CARDEN CONEJO	2,500,000
UNIVERSITY EARLY CHILDHOOD CENTER	1,600,000
WAVERLY - CONEJO VALLEY ADULT ED	2,600,000
CONTINGENCY	457,207
TOTAL	\$15,482,207
TOTAL EXPENDITURE	\$8,867,055
REMAINING ALLOCATION	\$6,615,152

CAPITAL EXPENDITURE SUMMARY



TOTAL \$108,028,225

CAPITAL EXPENDITURE SITE DETAILS

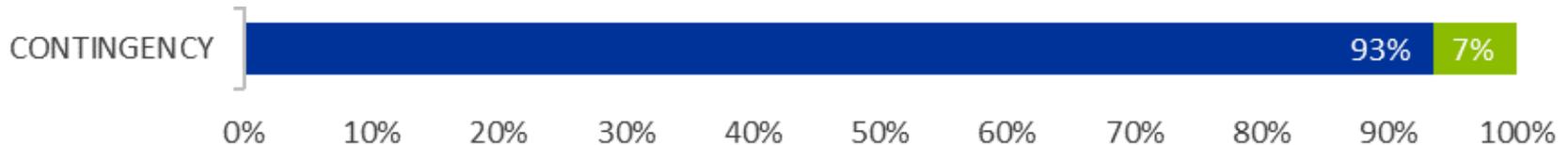


Capital projects anticipated completion by fiscal year 2025-2026.

CONTINGENCY ALLOCATION

Contingency portions were allocated to sites before end of bond for use as needed for upgrades and modernizations.

- Elementary Schools: \$43,000 each
- Middle Schools: \$50,000 each
- Sycamore Canyon: \$68,000
- Conejo Valley High: \$50,000
- Newbury Park High: \$1,800,000
- Thousand Oaks High: \$1,800,000
- Westlake High: \$1,861,793
- Horizon Hills/Century: \$75,000



- Starting Contingency: \$7,000,000
- Allocated Contingency: \$6,542,793
- Remaining Contingency: \$457,207

CAPITAL CATEGORIES

ITNI: Instructional Technology and Network Infrastructure

- Improvements of technology and network infrastructure in the classrooms.
- Incorporate modern instruction technology to prepare students for 21st century careers.
- Technology endowment fund will support installations, maintenance and further upgrades.

SMCL: Science, Mathematics and Career Preparation Labs

- Adaptation of classrooms for hands-on science, mathematics and collaborative learning in conjunction with basic technology infrastructure.
- Upgrades of specialized instructional classrooms to support career technical education in growing fields such as engineering and biotech.

MMR: Modernization, Maintenance and Repairs

- Necessary improvements to provide safe and well-maintained campuses.
- Aging schools built in the 1960s and 1970s require significant modernization, maintenance and repairs to service future generations.
- Upgrades, repairs, and/or replacement of electrical, plumbing, roofing, HVAC, lighting, cabinetry, flooring, playgrounds, landscapes, and updated structures.

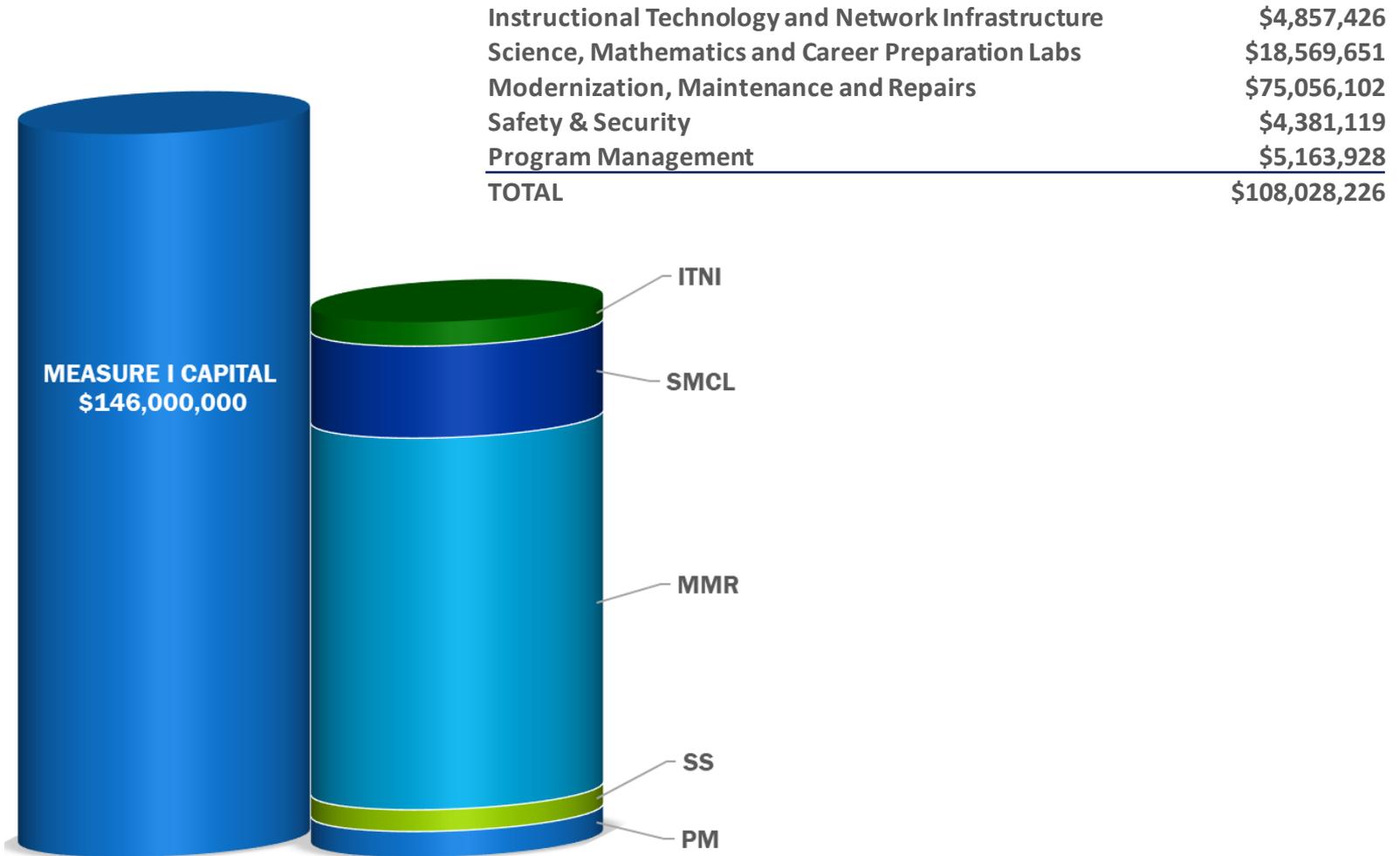
SS: Safety and Security

- Safety & security of children is the highest priority.
- Secure campuses are essential in creating successful learning environments.
- Upgrades, repairs, and/or replacement of fencing, main point of entries, security cameras, monitoring systems, alarms, and internal communication systems.

PM: Program Management

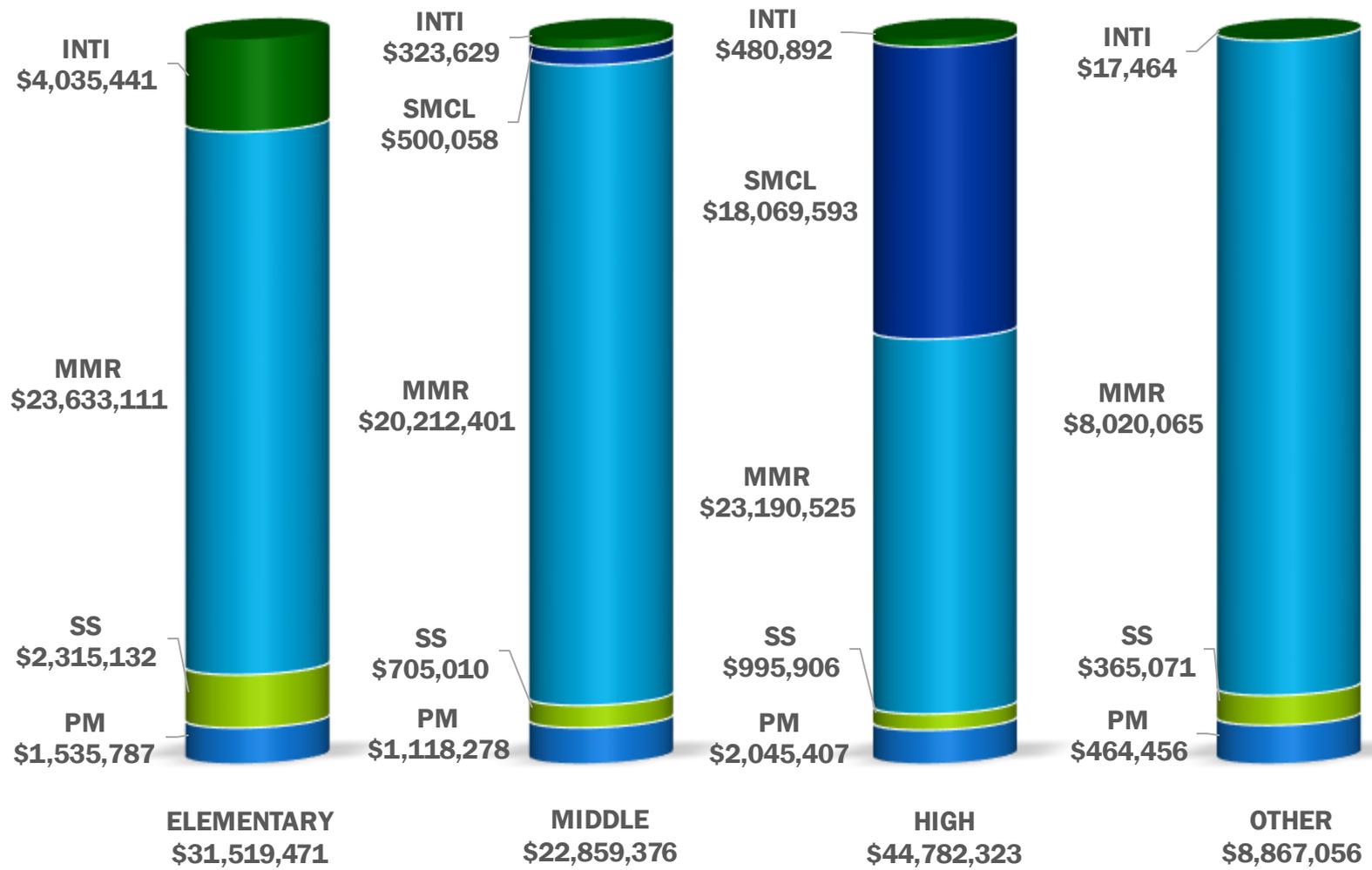
- Salaries and benefits for staff that plan and manage bond projects

CAPITAL EXPENDITURES DISTRICT WIDE

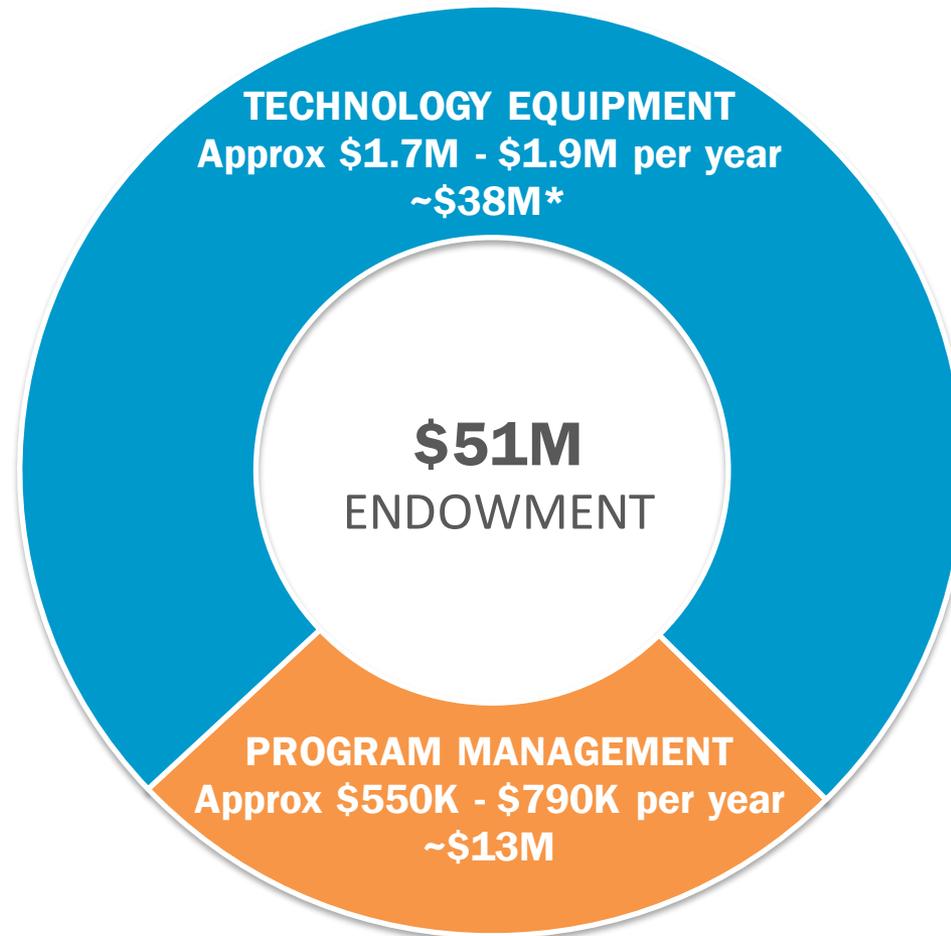


As of 03/31/2024

CAPITAL EXPENDITURES 2023 - 2024



TECHNOLOGY ALLOCATION BREAKDOWN



* ~ \$100 PER STUDENT PER YEAR

TECHNOLOGY ALLOCATION BREAKDOWN

ELEMENTARY SCHOOLS	
SCHOOL	ALLOCATION
ACACIA MAGNET	680,144
ASPEN ELEMENTARY	766,625
BANYAN ELEMENTARY	893,717
CONEJO ELEMENTARY	735,778
CYPRESS ELEMENTARY	701,925
EARTHS MAGNET	1,077,445
GLENWOOD ELEMENTARY	696,237
LADERA STARS ACADEMY	599,765
LANG RANCH ELEMENTARY	1,260,456
MADRONA ELEMENTARY	887,485
MAPLE ELEMENTARY	633,524
SYCAMORE CANYON	2,403,063
WALNUT ELEMENTARY	680,037
WEATHERSFIELD ELEMENTARY	701,150
WESTLAKE ELEMENTARY	1,079,586
WESTLAKE HILLS ELEMENTARY	967,268
WILDWOOD ELEMENTARY	814,569
TOTAL	15,578,774
TOTAL EXPENDITURE	\$6,416,224
REMAINING ALLOCATION	\$9,162,550

MIDDLE SCHOOLS	
SCHOOL	ALLOCATION
COLINA MIDDLE	2,017,670
LOS CERRITOS MIDDLE	1,865,513
REDWOOD MIDDLE	1,769,826
SEQUOIA MIDDLE	2,233,036
TOTAL	\$7,886,045
TOTAL EXPENDITURE	\$3,097,207
REMAINING ALLOCATION	\$4,788,838

HIGH SCHOOLS	
SCHOOL	ALLOCATION
NEWBURY PARK HIGH	4,918,058
THOUSAND OAKS HIGH	4,504,367
WESTLAKE HIGH	4,576,709
TOTAL	\$13,999,134
TOTAL EXPENDITURE	\$5,686,565
REMAINING ALLOCATION	\$8,312,569

OTHER SITES	
SCHOOL	ALLOCATION
CENTURY ACADEMY	262,000
CONEJO VALLEY HIGH	250,000
SPECIAL EDUCATION	61,371
PROGRAM MANAGEMENT	12,962,676
TOTAL	\$13,536,047
TOTAL EXPENDITURE	\$7,238,399
REMAINING ALLOCATION	\$6,297,648

TECHNOLOGY CATEGORIES

CATEGORY A: COMPUTERS

Desktop PC's

CATEGORY B: TABLETS/LAPTOPS

iPads, Windows Laptops, Chromebooks

CATEGORY C: AUDIO/VISUAL

Projectors, Interactive Panels, TVs,
Document Cameras, Speakers

CATEGORY D: PRINTERS & ACCESSORIES

Printers and Toner

CATEGORY E: SOFTWARE

Software that is needed for purchased devices

CATEGORY F: INSTALLATION SERVICES

Installation of AV Equipment

CATEGORY G: CHARGING STATIONS

Charging cabinets/carts for
Chromebooks, iPads, Laptops

CATEGORY H: MISCELLANEOUS

Cables, Adapters and Connection Accessories

CATEGORY I: ELECTRICAL ENGINEERING EQUIPMENT

Makerspace Electronics

CATEGORY J: GEN/CIVIL ENGINEERING EQUIPMENT

Makerspace Kits

CATEGORY K: ROBOTIC EQUIPMENT

Robotic Electronics and Equipment

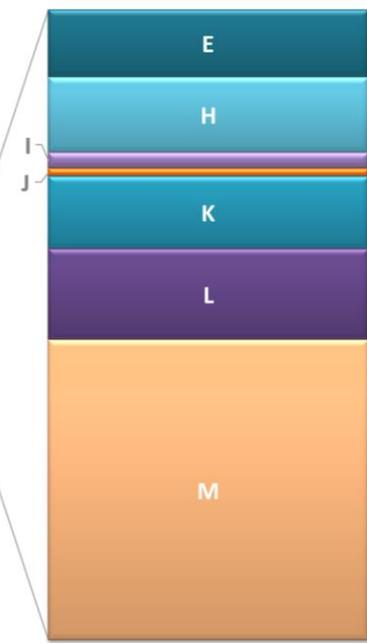
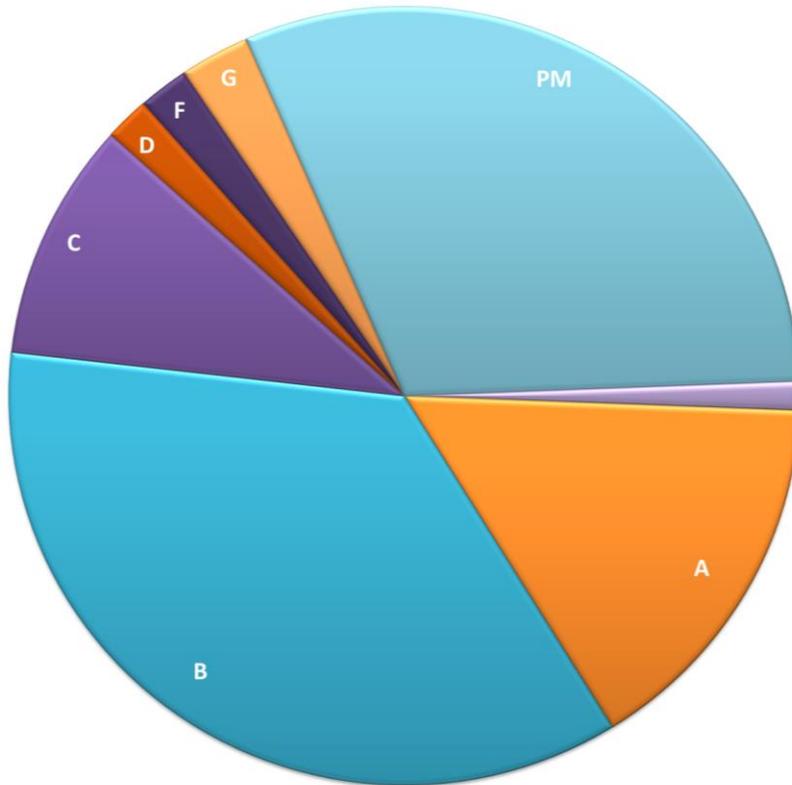
CATEGORY L: SCIENCE EQUIPMENT

Technology Science Equipment

CATEGORY M: ACCESSORIES

Keyboards, Mice, Display Mounts,
Tablet Cases, Accessories

TECHNOLOGY EXPENDITURES DISTRICT WIDE



A: Computers	\$3,495,156
B: Tablets / Laptops	\$7,993,294
C: Audio Visual	\$2,222,555
D: Printers	\$410,527
E: Software	\$28,496
F: Installation Services	\$466,380
G: Charging Stations	\$638,333
H: Miscellaneous	\$31,838
I: Electrical Engineering	\$6,643
J: Gen/Civil Engineering	\$3,387
K: Robotics	\$30,425
L: Science Equipment	\$38,644
M: Accessories	\$126,479
PM: Program Management	\$6,946,240
TOTAL	\$22,438,395

Values less than
1% of total spend

TECHNOLOGY CATALOG



Conejo Valley Unified School District

Technology Catalog

2023-2024



Version 23.02

(Last Update: 11/21/2022)

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TECHNOLOGY DEVICES

LAPTOPS



Dell Latitude i5 7430

\$1,114

- CDW-G ITEM # 7209878
- 12th Generation Intel Intel Core i5-1235U Proc (10 Core, 12 MB Cache, 12 Threads, up to 4.40 GHz)
- Integrated Intel Iris Xe Graphics with Thunderbolt
- 14.0" FHD (1920x1080) Display (Anti Glare, Non-Touch, WVA, 250 nits)
- 16GB, 2 x 8GB DDR4 Non-ECC Memory (3200 MHz)
- M.2 256GB PCIe NVMe Class 35 SSD
- Single Point Keyboard, Backlit, US English
- 1080p at 30 fps, widescreen FHD RGB IR camera, Dual-array microphones, Privacy Shutter
- 3Y ProSupport NBD On-site

Expected Life Span: 6 years
Windows 11 Compatible: Yes

Dell Latitude i7 7430

\$1,200

- CDW-G ITEM # 7209876
- 12th Generation Intel vPro Enterprise with Intel Core i7-1255U Processor (10 Core, 12 MB Cache, 12 Threads, up to 4.70 GHz)
- Integrated Intel Iris Xe Graphics with Thunderbolt
- 14.0" FHD (1920x1080) Display (Anti Glare, Non-Touch, WVA, 250 nits)
- 16GB, 2 x 8GB DDR4 Non-ECC Memory (3200 MHz)
- M.2 512GB PCIe NVMe Class 35 SSD
- Single Point Keyboard, Backlit, US English
- 1080p at 30 fps, widescreen FHD RGB IR camera, Dual-array microphones, Privacy Shutter
- 3Y ProSupport NBD On-site

Expected Life Span: 6 years
Windows 11 Compatible: Yes

Additional Configurations:

- Additional configurations available. Please contact Oscar Seman, oseman@coneiousd.org, for pricing and availability.

Optional Add-Ons:

- Dell Thunderbolt 4 Docking Station (Recommended) + \$193 CDW-G ITEM # 7209881
- PC Speakers (Logitech Z200) + \$25 CDW-G ITEM # 3190941
- Dell 24 P2422H 23.8" Monitor + \$209 CDW-G ITEM # 7209882

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Tech Services
Recommended

LASER PROJECTORS

EPSON



Epson PowerLite UST 805F Projector

\$2,413

CDW-G ITEM # 6184417

- 5,000 Lumens of Color and White Brightness
- 20,000-hour Laser Light Engine with no Lamps
- Built-in Edge Blending and Split Screen Features
- Full HD 1080p Resolution
- Project Up to 130"
- HDMI Connections
- Three HDMI ports, one VGA port
- Recommended for front of class use

Warranty: 3 years
Life Span: 10 Years

Epson L630U Laser Projector

\$3,136

CDW-G ITEM # 6558949

- Up to 6,200 lumens of equal Color and White Brightness
- 20,000-hour laser light source
- Built-in tools for simplified installation
- Full HD WUXGA support; accepts 4K signal
- Display from 50" to 500" diagonal (16:10) or ultra wide (16:6)
- Two HDMI ports, one VGA port
- Recommended for Multi-Purpose Rooms

Warranty: 3 years
Life Span: 10 Years

Installation Services:

- New In-Ceiling Installation (no equipment/electrical currently installed): \$1,580
- Replacement In-ceiling Installation/New Installation not requiring electrical: \$1,080
- New Ultra Short Throw Installation (no equipment/electrical currently installed): \$1,495
- Replacement Ultra Short Throw Installation/New Installation not requiring electrical: \$995
- Site Technician consultation required prior to order submission

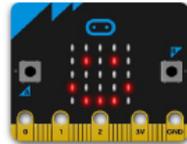
Optional Add-Ons:

- Airtame 2 (Required for wireless streaming) + \$474 CDW-G ITEM # 5303942
- Suspended Ceiling Mounting Plate + \$75 CDW-G ITEM # 2284760
- Universal Projector Mount + \$123 CDW-G ITEM # 3805766
- Ultra Short Throw Wall Mount + \$113 CDW-G ITEM # 5801894

2023/2024 TECHNOLOGY CATALOG | PAGE 18

TECHNOLOGY DEVICES

INSTRUCTIONAL TECHNOLOGY



Wonder Workshop Dash Wonder Kit

\$290

This Bundle includes all the hardware and software you need to bring block-coding to life for kids in grades K-5! This pack includes 1 Dash robot, 1 sketch kit, 1 launcher, 1 gripping building kit, and 2 block connectors.

Deluxe Wonder 8 Pack

\$2,413

- 8 Dash Robots
- 8 Sketch Kits
- 8 Launchers
- 8 Gripper Building Kits
- 16 Building Brick Connectors

Wonder Workshop Cue Robot

\$214

The Cue robot is designed for kids who have an interest in coding. Cue will help them transition from block-based code to state-machine and text-based programming.

Micro:bit v2

\$21

The BBC micro:bit is a pocket-sized computer that introduces you to how software and hardware work together. Micro:bit incorporates LED lights, sound, and sensors that allow students to interact with their programming environment. Model lessons and resources are available at no charge for teachers to use for grades 3 and up.

Micro:bit v2 12 Pack Bundle with Accessories

\$1,711

- 12 Complete Kits
- 12 LaserPING Rangefinder
- 12 PIR Motion Sensors
- 12 3V Digital Micro Servo
- 24 3-pin Extension Cable
- 36 3-pin Single Row Header

INSTRUCTIONAL TECHNOLOGY



Ozobot Evo Classroom Kit 12-Pack

\$2,199

Applications and lessons available for grades K to 12. Ozobots make it easy to integrate STEAM and teach coding with all subjects, including ELA, Math, etc. There is a free digital curriculum and vendor-provided lesson library available with the purchase of the Ozobot robots.

- 12 Ozobot Evo Robots
- 12 Color Code Marker Sets
- Get Started Activities
- 1 Charging Cradle & Power Cable
- 1 Bot Label Sticker Pack
- 1 Ozobot Brand Sticker Pack

Evo Classroom Kit 18-Pack

\$3,207

Osmo Genius Starter Kit for iPad (Grades 1-5)

\$74

Osmo Coding Starter Kit for iPad (Grades 1-5)

\$64

Osmo Little Genius Starter Kit for iPad (Grades TK-K)

\$59

Osmo requires the use of an iPad for each pack purchased. iPad not included in purchase price.

Qball Pro Throwable Wireless Microphone System

\$213

- LED light ring indicates whether QBall is muted or not
- All-Day Battery Life – 12+ Hours
- Quite -Toss Automatic Mute Technology
- Hush Mode
- Easy to Clean
- Battery Saver Feature
- Simplified Set up and Installation
- Charging port: USB-C

PROGRAM MANAGEMENT

PLANNING & FACILITIES

- Planning meets with principals annually to review site project priorities
- Capital projects program management is handled by department staff
 - Develop project cost estimates, scope of work, and master schedule
 - Provide contract management, including bid & award per Public Contract Code
 - Oversee projects, conduct final inspections, and close projects
 - Conduct internal project audits
 - Liaison with the California Division of State Architect (DSA)
 - DSA is necessary when structures are being added or modified
 - In-house District program management fees average 4.8% of project budgets

TECHNOLOGY SERVICES

- All Technology Endowment equipment orders are managed by department staff
- Provide technology input to schools
- Initiate and receive the technology orders
- Obtain updated quotes from vendors for best product pricing annually
- Receive the orders, set up the devices, and deploy at school sites
- Provide continuous support

ASPEN OUTDOOR LEARNING AREA



ACACIA PRIMARY PLAYGROUND



GLENWOOD PRIMARY PLAYGROUND



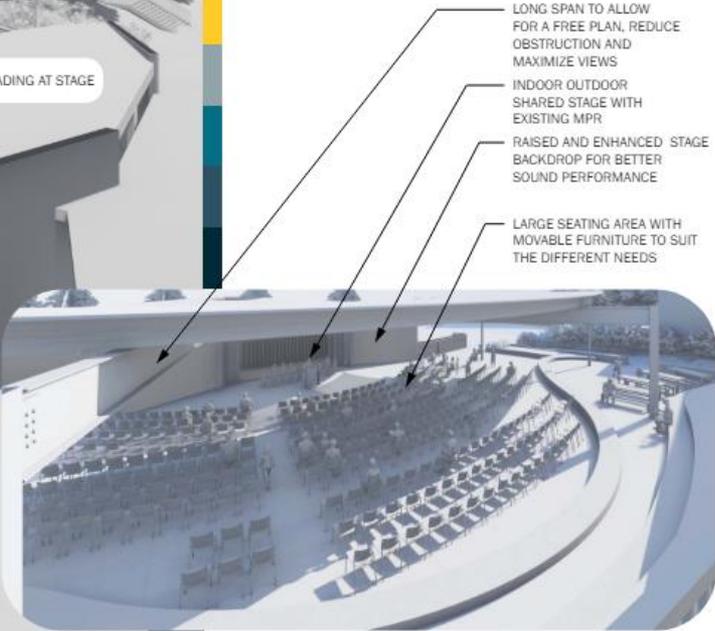
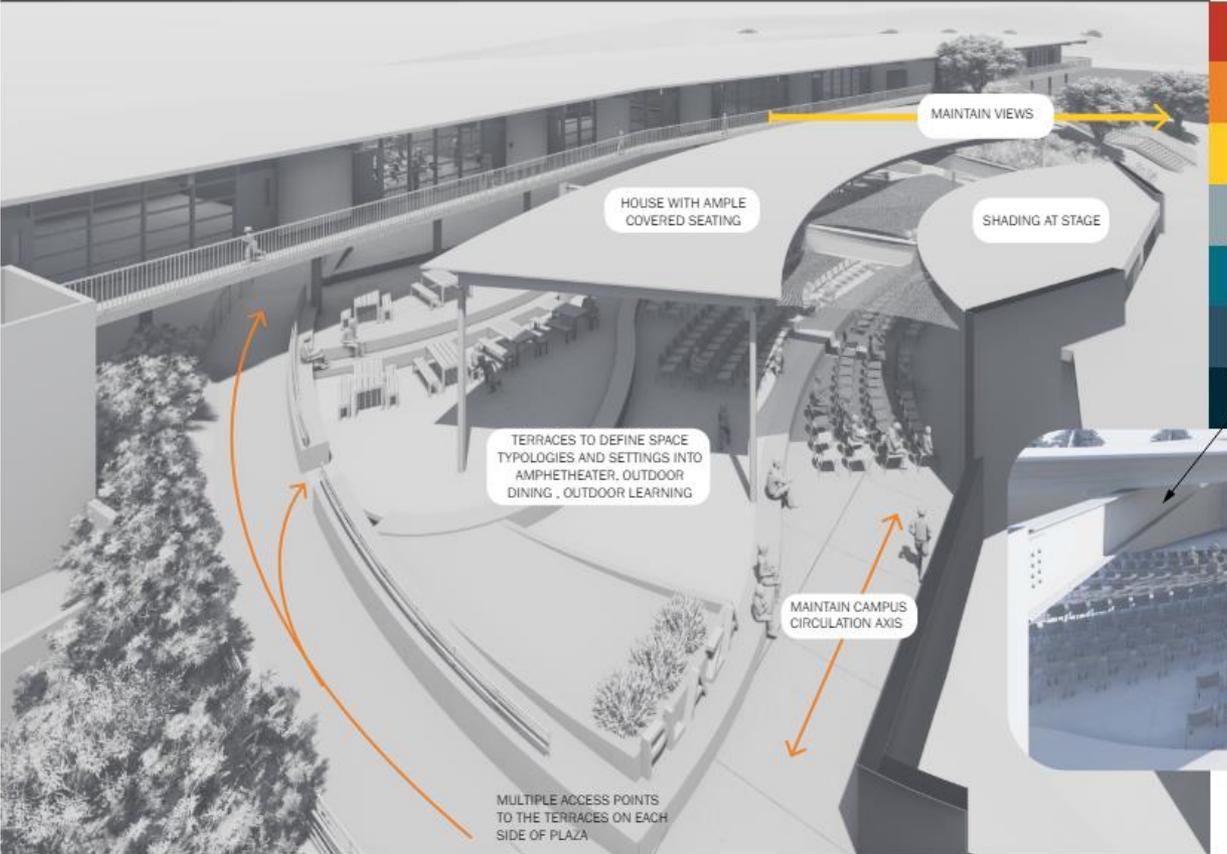
COLINA MIDDLE MODERNIZATION



Science Classrooms Modernizations

REDWOOD MIDDLE MODERNIZATION

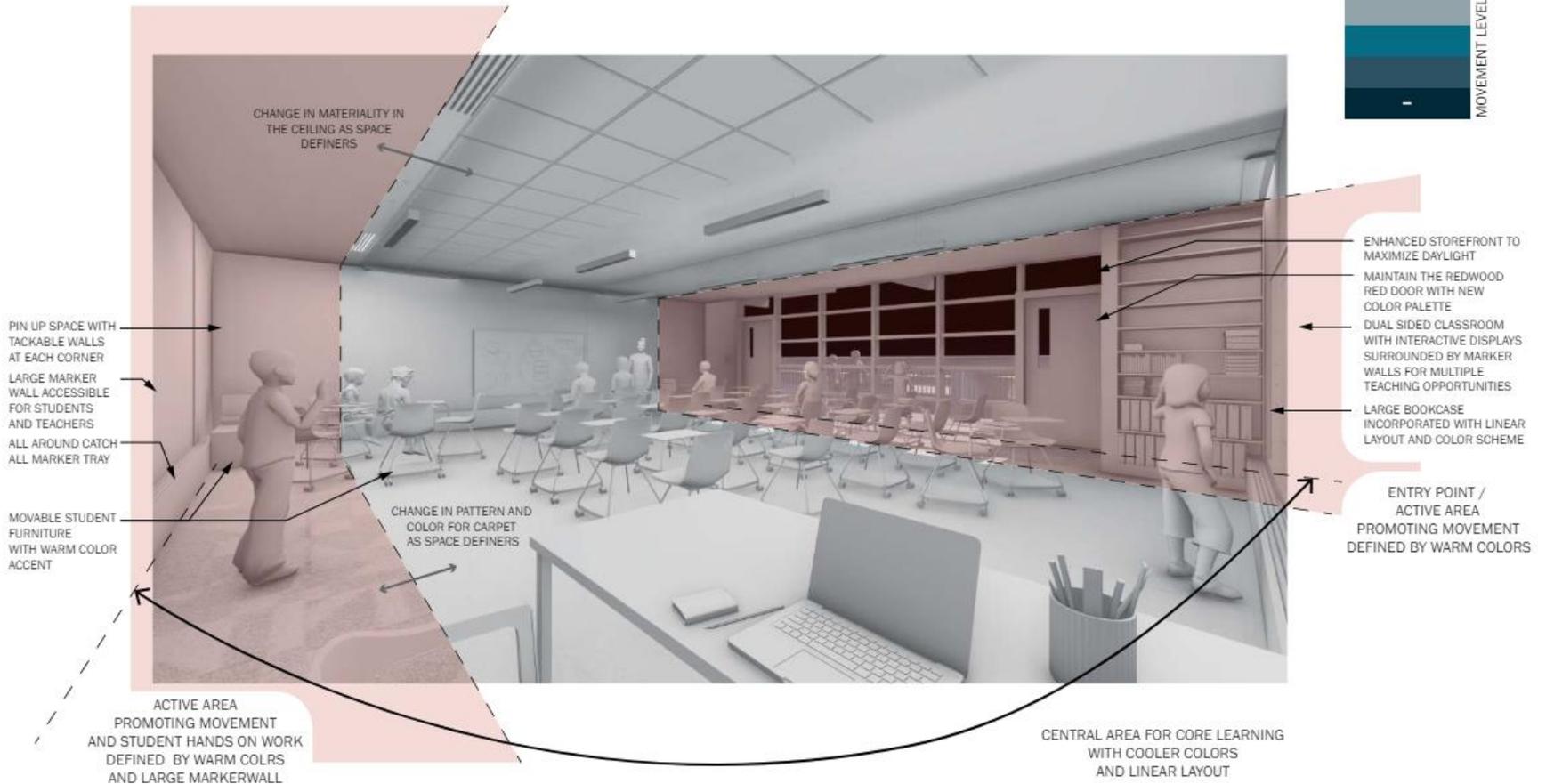
REDWOOD MIDDLE SCHOOL NEW PLAZA CONCEPT



- LONG SPAN TO ALLOW FOR A FREE PLAN, REDUCE OBSTRUCTION AND MAXIMIZE VIEWS
- INDOOR OUTDOOR SHARED STAGE WITH EXISTING MPR
- RAISED AND ENHANCED STAGE BACKDROP FOR BETTER SOUND PERFORMANCE
- LARGE SEATING AREA WITH MOVABLE FURNITURE TO SUIT THE DIFFERENT NEEDS

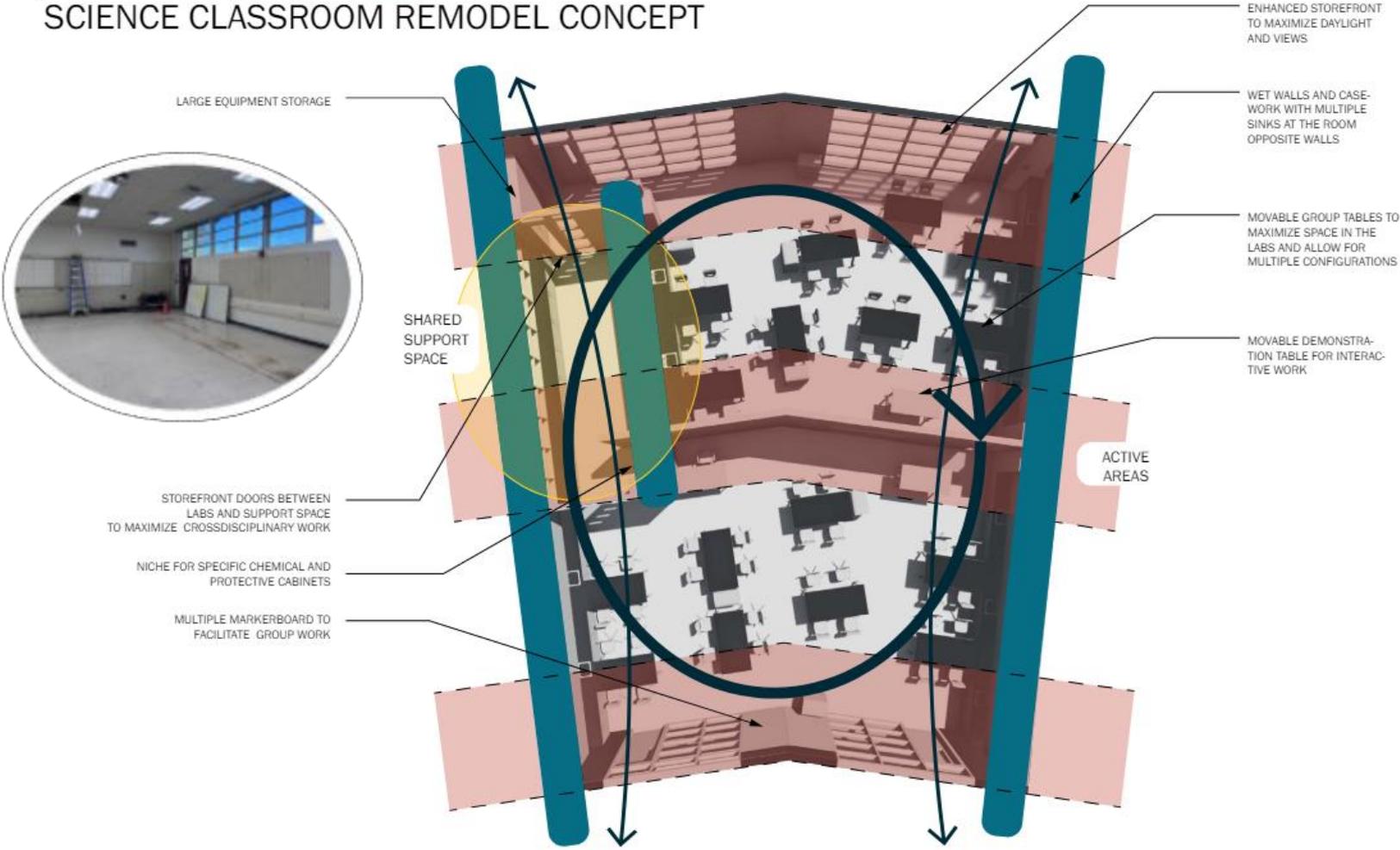
REDWOOD MIDDLE MODERNIZATION

REDWOOD MIDDLE SCHOOL TYPICAL CLASSROOM REMODEL CONCEPT



REDWOOD MIDDLE MODERNIZATION

REDWOOD MIDDLE SCHOOL SCIENCE CLASSROOM REMODEL CONCEPT



Measure I Master Plan



[About Master Planning](#)

[Site Surveys](#)

[Final Master Plans](#)

[Measure I Project Expenditures](#)

[Questions & Answers](#)

Details of all Measure I Facilities Modernization and Construction Projects for all District-owned sites.

[Measure I Expenditure Summary - By Site](#) 

As of 03.31.23

[Living Document](#) 

As of 03.31.23 

[Measure I Bond Breakdown Infographic 09.30.19](#) 

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<https://www.conejousd.org/Domain/92>



COMMENTS?