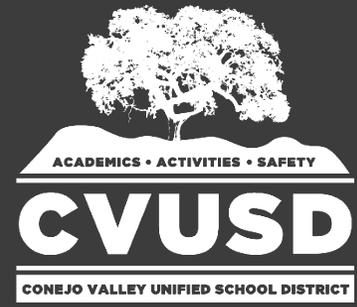




# Measure I

Update

November 7, 2017



# Bond Funding

## Proceeds Through June 30, 2017

### Facilities & Modernizations

2014/2015	\$25,999,279.10	Bond Sale
2014/2015	\$2,307.98	Interest
2015/2016	\$114,062.74	Interest
2015/2016	\$582,657.29	E-Rate
2016/2017	\$106,225.52	Interest
2016/2017	\$86,770.72	E-Rate

-----  
**\$26,891,303.35**

### Technology Endowment

2014/2015	\$11,200,000.00	Bond Sale
2015/2016	\$49,238.80	Interest
2016/2017	\$51,926.78	Interest

-----  
**\$11,301,165.58**

### Additional Funding Sources to Maximize Measure I Funds

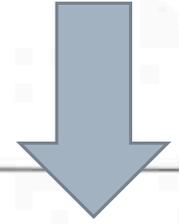
- E-Rate Reimbursement
- Prop 39 Energy Conservation
- CA State Modernization based on availability

Conejo Valley Unified School District

Rate Per \$100,000 of Assessed Valuation  
A Possible Bond Plan (2/3/2017)

	For Capital Facilities	For Technology	2014 Election Total
<b>Total Bond Authorization</b>	\$146,000,000	\$51,000,000	\$197,000,000
<b>Issuance Summary</b>			
1st Bond Issuance (2015) - Complete	\$26,000,000	\$11,200,000	\$37,200,000
2nd Bond Issuance (2018)	\$30,000,000	\$20,000,000	\$50,000,000
3rd Bond Issuance (2021)	\$50,000,000	\$0	\$50,000,000
4th Bond Issuance (2023)	\$40,000,000	\$19,800,000	\$59,800,000
<b>Total Bond Issuances</b>	<b>\$146,000,000</b>	<b>\$51,000,000</b>	<b>\$197,000,000</b>
<b>Total Bond Repayment</b>	\$234,356,840	\$78,561,085	\$312,917,925
Payback Ratio (First Four Bond Issuances)	1.61	1.54	1.59
Maximum Term of Each Individual Bond Issue	<b>15 Years</b>	<b>15 Years</b>	<b>15 Years</b>
<b>Average Projected Tax Rate</b> (Per \$100,000 Assessed Value)			
From FY 2015-16 to FY 2018-19	\$0.00	\$0.00	\$0.00
FY 2019-20 and After	\$24.49	\$8.21	\$32.70
<b>Assumed Assessed Valuation Growth</b>			
Fiscal Year 2016-17	4.22% (Actual)	4.22% (Actual)	4.22% (Actual)
Fiscal Year 2017-18 and After	4.00% (Projected)	4.00% (Projected)	4.00% (Projected)

## Projected Tax Rates For Measure I Bond Program



	1	2	3	4	5	6	7	8	9	10	11
			\$37,199,279		\$43,300,000		\$52,500,000		\$64,000,000		Overall
Fiscal Year	Total Assessed Value	Projected AV Growth	2015 Series A Debt Service	Projected Tax Rate Per \$100k	2018 Series B Debt Service	Projected Tax Rate Per \$100k	2021 Series C Debt Service	Projected Tax Rate Per \$100k	2024 Series D Debt Service	Projected Tax Rate Per \$100k	Projected Tax Rate Per \$100k
2014 - 2015	\$28,199,509,189	5.61%									\$0.00
2015 - 2016	\$29,545,154,804	4.77%	\$0	\$0.00							\$0.00
2016 - 2017	\$30,791,449,515	4.22%	\$0	\$0.00							\$0.00
2017 - 2018	\$32,023,107,496	4.00%	\$0	\$0.00							\$0.00
2018 - 2019	\$33,304,031,795	4.00%	\$0	\$0.00	\$0	\$0.00					\$0.00
2019 - 2020	\$34,636,193,067	4.00%	\$4,550,000	13.22	\$5,883,250	17.10					\$30.32
2020 - 2021	\$36,021,640,790	4.00%	\$4,735,000	13.23	\$6,105,900	17.06					\$30.29
2021 - 2022	\$37,462,506,422	4.00%	\$4,590,000	12.33	\$3,331,350	8.95	\$3,490,950	9.38			\$30.66
2022 - 2023	\$38,961,006,678	4.00%	\$4,775,000	12.34	\$3,449,700	8.91	\$3,669,900	9.48			\$30.73
2023 - 2024	\$40,519,446,946	4.00%	\$4,965,000	12.33	\$3,578,450	8.89	\$3,831,550	9.52			\$30.74
2024 - 2025	\$42,140,224,823	4.00%	\$4,830,000	11.54	\$3,461,500	8.27	\$2,675,550	6.39	\$1,975,400	\$4.72	\$30.91
2025 - 2026	\$43,825,833,816	4.00%	\$5,025,000	11.54	\$3,591,100	8.25	\$2,776,800	6.38	\$2,101,400	\$4.83	\$30.99
2026 - 2027	\$45,578,867,169	4.00%	\$5,230,000	11.55	\$3,723,950	8.22	\$2,875,050	6.35	\$2,205,400	\$4.87	\$30.99
2027 - 2028	\$47,402,021,856	4.00%	\$5,440,000	11.55	\$3,864,150	8.21	\$2,980,300	6.33	\$2,306,900	\$4.90	\$30.98
2028 - 2029	\$49,298,102,730	4.00%	\$5,650,000	11.54	\$4,010,600	8.19	\$3,087,300	6.30	\$2,475,900	\$5.06	\$31.08
2029 - 2030	\$51,270,026,839	4.00%	\$5,880,000	11.54	\$4,157,050	8.16	\$3,205,800	6.29	\$2,597,150	\$5.10	\$31.10
2030 - 2031	\$53,320,827,913	4.00%			\$7,420,350	14.01	\$5,765,300	10.88	\$3,955,400	\$7.47	\$32.36
2031 - 2032	\$55,453,661,029	4.00%			\$7,710,150	13.99	\$5,995,250	10.88	\$4,105,650	\$7.45	\$32.33
2032 - 2033	\$57,671,807,470	4.00%			\$8,015,600	13.99	\$6,232,750	10.88	\$4,284,400	\$7.48	\$32.35
2033 - 2034	\$59,978,679,769	4.00%					\$11,627,450	19.51	\$7,632,650	\$12.81	\$32.32
2034 - 2035	\$62,377,826,960	4.00%					\$12,087,450	19.50	\$7,933,400	\$12.80	\$32.31
2035 - 2036	\$64,872,940,038	4.00%					\$12,565,750	19.50	\$8,247,900	\$12.80	\$32.29
2036 - 2037	\$67,467,857,640	4.00%							\$21,355,400	\$31.86	\$31.86
2037 - 2038	\$70,166,571,945	4.00%							\$22,210,650	\$31.86	\$31.86
2038 - 2039	\$72,973,234,823	4.00%							\$23,099,150	\$31.86	\$31.86
			Total Debt Service		\$55,670,000		\$68,303,100		\$82,867,150		\$116,486,750

Conejo Valley Unified School District

Election of 1998 Measure R

General Obligation Bond Program

15 Year Bond Maturity Vs. 30 Year Bond Maturity

Assumes Level Debt Service on Possible 30 Year Bond Issues

Series A			Possible Debt Service Differential	Series B			Possible Debt Service Differential	Series C			Possible Debt Service Differential	Series D			Possible Debt Service Differential	
(Actual 15 Year Debt Service)	(Estimated 30 Year Debt Service)	(Actual 15 Year Debt Service)		(Estimated 30 Year Debt Service)	(Actual 15 Year Debt Service)	(Estimated 30 Year Debt Service)		(Actual 15 Year Debt Service)	(Estimated 30 Year Debt Service)	(Actual 15 Year Debt Service)		(Estimated 30 Year Debt Service)				
Date				Date				Date				Date				
8/1/2000	\$3,281,219	\$1,860,160	-\$1,421,059	8/1/2001	\$538,712	\$1,710,484	\$1,171,772	8/1/2003		\$0		8/1/2005	\$684,707	\$891,895	\$207,188	
8/1/2001	\$3,992,358	\$1,858,570	-\$2,133,788	8/1/2002	\$1,992,623	\$2,291,253	\$298,630	8/1/2004		\$0		8/1/2006	\$711,450	\$702,000	-\$9,450	
8/1/2002	\$2,386,158	\$1,862,170	-\$523,988	8/1/2003	\$2,096,853	\$2,293,783	\$196,930	8/1/2005		\$0		8/1/2007	\$711,450	\$702,000	-\$9,450	
8/1/2003	\$2,514,758	\$1,859,770	-\$654,988	8/1/2004	\$2,213,253	\$2,291,783	\$78,530	8/1/2006		\$0		8/1/2008	\$711,450	\$702,000	-\$9,450	
8/1/2004	\$2,646,158	\$1,861,570	-\$784,588	8/1/2005	\$2,332,453	\$2,291,983	-\$40,470	8/1/2007		\$0		8/1/2009	\$711,450	\$702,000	-\$9,450	
8/1/2005	\$2,784,958	\$1,862,370	-\$922,588	8/1/2006	\$2,381,603	\$2,291,751	-\$89,851	8/1/2008		\$0		8/1/2010	\$711,450	\$702,000	-\$9,450	
8/1/2006	\$3,010,558	\$1,862,170	-\$1,148,388	8/1/2007	\$2,505,390	\$2,293,220	-\$212,170	8/1/2009		\$0		8/1/2011	\$711,450	\$702,000	-\$9,450	
8/1/2007	\$3,170,518	\$1,863,350	-\$1,307,168	8/1/2008									\$711,450	\$702,000	-\$9,450	
8/1/2008	\$3,339,258	\$1,858,210	-\$1,481,048	8/1/2009									\$711,450	\$702,000	-\$9,450	
8/1/2009	\$3,516,658	\$1,859,810	-\$1,656,848	8/1/2010									\$711,450	\$702,000	-\$9,450	
8/1/2010	\$3,700,345	\$1,859,990	-\$1,840,355	8/1/2011									\$711,450	\$702,000	-\$9,450	
8/1/2011	\$2,161,745	\$1,862,110	-\$299,635	8/1/2012									\$711,450	\$702,000	-\$9,450	
8/1/2012	\$2,160,045	\$1,862,280	-\$297,765	8/1/2013									\$711,450	\$702,000	-\$9,450	
8/1/2013	\$2,157,925	\$1,860,100	-\$297,825	8/1/2014									\$8,451,450	\$1,332,000	-\$7,119,450	
8/1/2014		\$1,860,500	\$1,860,500	8/1/2015									\$8,433,150	\$1,333,650	-\$7,099,500	
8/1/2015		\$1,859,100	\$1,859,100	8/1/2016										\$1,333,950	\$1,333,950	\$0
8/1/2016		\$1,860,900	\$1,860,900	8/1/2017										\$1,332,900	\$1,332,900	\$0
8/1/2017		\$1,860,675	\$1,860,675	8/1/2018		\$2,295,000	\$2,295,000	8/1/2020		\$1,670,000	\$1,670,000	8/1/2022		\$1,330,500	\$1,330,500	\$0
8/1/2018		\$1,858,425	\$1,858,425	8/1/2019		\$2,295,000	\$2,295,000	8/1/2021		\$1,670,000	\$1,670,000	8/1/2023		\$1,331,750	\$1,331,750	\$0
8/1/2019		\$1,859,150	\$1,859,150	8/1/2020		\$2,290,000	\$2,290,000	8/1/2022		\$1,670,000	\$1,670,000	8/1/2024		\$1,331,425	\$1,331,425	\$0
8/1/2020		\$1,862,625	\$1,862,625	8/1/2021		\$2,290,000	\$2,290,000	8/1/2023		\$1,670,000	\$1,670,000	8/1/2025		\$1,334,525	\$1,334,525	\$0
8/1/2021		\$1,858,625	\$1,858,625	8/1/2022		\$2,290,000	\$2,290,000	8/1/2024		\$1,670,000	\$1,670,000	8/1/2026		\$1,330,825	\$1,330,825	\$0
8/1/2022		\$1,862,375	\$1,862,375	8/1/2023		\$2,290,000	\$2,290,000	8/1/2025		\$1,670,000	\$1,670,000	8/1/2027		\$1,330,550	\$1,330,550	\$0
8/1/2023		\$1,858,425	\$1,858,425	8/1/2024		\$2,290,000	\$2,290,000	8/1/2026		\$1,670,000	\$1,670,000	8/1/2028		\$1,333,475	\$1,333,475	\$0
8/1/2024		\$1,862,000	\$1,862,000	8/1/2025		\$2,290,000	\$2,290,000	8/1/2027		\$1,670,000	\$1,670,000	8/1/2029		\$1,334,375	\$1,334,375	\$0
8/1/2025		\$1,862,650	\$1,862,650	8/1/2026		\$2,295,000	\$2,295,000	8/1/2028		\$1,670,000	\$1,670,000	8/1/2030		\$1,333,250	\$1,333,250	\$0
8/1/2026		\$1,860,375	\$1,860,375	8/1/2027		\$2,295,000	\$2,295,000	8/1/2029		\$1,670,000	\$1,670,000	8/1/2031		\$1,330,100	\$1,330,100	\$0
8/1/2027		\$1,860,175	\$1,860,175	8/1/2028		\$2,295,000	\$2,295,000	8/1/2030		\$1,670,000	\$1,670,000	8/1/2032		\$1,334,925	\$1,334,925	\$0
8/1/2028		\$1,861,825	\$1,861,825	8/1/2029		\$2,295,000	\$2,295,000	8/1/2031		\$1,670,000	\$1,670,000	8/1/2033		\$1,332,275	\$1,332,275	\$0
8/1/2029		\$1,860,100	\$1,860,100	8/1/2030		\$2,295,000	\$2,295,000	8/1/2032		\$1,675,000	\$1,675,000	8/1/2034		\$1,332,375	\$1,332,375	\$0
<b>Total</b>	<b>\$40,822,656</b>	<b>\$55,820,555</b>	<b>\$14,997,899</b>	<b>Total</b>	<b>\$55,314,675</b>	<b>\$68,213,856</b>	<b>\$12,899,181</b>	<b>Total</b>	<b>\$18,505,000</b>	<b>\$28,410,000</b>	<b>\$9,905,000</b>	<b>Total</b>	<b>\$26,106,707</b>	<b>\$31,968,745</b>	<b>\$5,862,038</b>	

\$43,664,118

# Completed Projects

How have funds been spent to date?

Two types of projects:

- Noticeable site improvements
  - Such as playgrounds, fences, furnishings, flooring, paint, landscaping, tablets and computers
- Hidden site improvements
  - Such as technology infrastructure, asphalt, HVAC, roofing, plumbing, energy efficiency

Both categories of projects are invaluable to school modernizations.

# Completed Projects



Playground Upgrade  
Lang Ranch Elementary School



Classroom Furnishings  
Conejo Valley High School



Campus Security Fencing  
Sequoia Middle School

# Completed Projects



Locker Room Privacy Stalls  
Newbury Park High School



Gym Floor Refinishing  
Newbury Park High School



Kitchen Upgrade Improvements  
Los Cerritos Middle School

# Completed Projects



Roofing Replacement  
Westlake High School



Asbestos Abatement  
Thousand Oaks High School



Library Renovation and  
Carpet Replacement  
Wildwood Elementary School

# Completed Projects



HVAC Upgrades  
Redwood Middle School



Asphalt Replacement & Lot Striping  
Conejo Elementary School



Technology Infrastructure Upgrades  
Banyan Elementary School

# Major Projects

Developing yearly Major Projects:

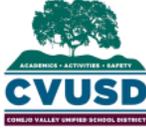
- ✔ Identify critical maintenance and repair needs
- ✔ Identify priority projects at each site
- ✔ Budget and prioritize with funds available

Yearly list is approved by Board of Education

# Major Projects

## How are Major Projects identified?

- Collaborative discussions between District staff & school site administrators
- Meetings held annually to keep site & community concerns current
- Final Master Plan projects identified & prioritized
- Master Plan Schedule is updated
- Yearly Major Projects List is composed and presented to the Board of Education (right)



**CVUSD**  
CONEJO VALLEY UNIFIED SCHOOL DISTRICT

**Agenda Item Details**

Meeting Jun 06, 2017 - Regular Board Meeting

Category 5. ACTION ITEMS – GENERAL – BUSINESS SERVICES

Subject A. Approval of Facilities Master Plan and Major Project List

Type Action

**ISSUE:**

Should the Board of Education approve the Facilities Master Plan and the Major Projects List?

**BACKGROUND:**

Board of Education shall develop, for Board approval, a master plan for District short- and long-term facilities' needs and priorities. District facilities master plans shall be updated annually. The master plan should be regularly reviewed and updated as demographics, needs, priorities, finances, or demographic data.

Board of Education voters in the Conejo Valley approved Measure I, a ballot measure to upgrade/maintain Conejo Valley schools' facilities, including science/career training labs, classrooms, repair/replace facilities, and security by issuing \$197 million in bonds, plus increasing current

**Major Projects 2017-2018**

ITEM #	SITE/LOCATION	DESCRIPTION	MANAGEMENT	ESTIMATED COST
1	MEASURE I BOND FUNDS - BRICKS AND MORTAR		Planning & Facilities	\$
2	ACA	Safety R/R Concrete - Gate @ Trash area	Planning & Facilities	\$ 12,000
3	ACA	Kitchen Upgrades	Planning & Facilities	\$ 8,000
4	ASP	Gutter Replacements	Planning & Facilities	\$ 5,000
5	ASP	Flooring Upgrades	Planning & Facilities	\$ 5,000
6	BAN	Kitchen Replacement - Rms 19-22	Planning & Facilities	\$ 59,743
7	BAN	Kitchen Upgrades	Planning & Facilities	\$ 30,580
8	COL	Sand/Re-Finish Gym Flooring	Planning & Facilities	\$ 9,000
9	COL	Kitchen Upgrades	Planning & Facilities	\$ 70,000
10	CON	Roof and Gutter Replacement - MPR	Planning & Facilities	\$ 100,000
11	CON	Fencing/Gates - southwest corner	Planning & Facilities	\$ 2,000
12	CON	Asphalt - Patch	Planning & Facilities	\$ 2,000,000
13	CON	Kitchen Upgrades	Planning & Facilities	\$ 80,000
14	CYP	Relocation	Planning & Facilities	\$ 55,000
15	CYP	Roofing - Mansard wood shake	Planning & Facilities	\$ 40,000
16	CYP	Paint and Repair open roof structure	Planning & Facilities	\$ 85,000
17	EAR	Plumbing - Doors	Planning & Facilities	\$ 6,000
18	EAR	Kitchen Upgrades	Planning & Facilities	\$ 8,000
19	EAR	Asphalt - Patch	Planning & Facilities	\$ 4,000
20	GLN	Fire Alarm Upgrades	Planning & Facilities	\$ 4,000
21	GLN	Kitchen Upgrades	Planning & Facilities	\$ 500,000
22	HHL	Storm Drain Renovations	Planning & Facilities	\$ 2,000
23	LAD	Asphalt - Patch	Planning & Facilities	\$ 150,000
24	LAD	Kitchen Upgrades	Planning & Facilities	\$ 2,000
25	LGR	Relocation	Planning & Facilities	\$ 2,000

**ALTERNATIVES:**

1. Approve the Facilities Master Plan and Major Projects List
2. Approve the Facilities Master Plan and Major Projects List with modifications
3. Do not approve the Facilities Master Plan and Major Projects List

**RECOMMENDATION:**

Alternative #1

**RATIONALE:**

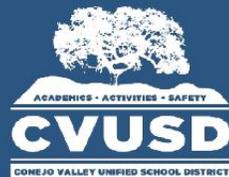
The proposed Facilities Master Plan reflects the District's facilities vision as stated in the Facilities Master Plan and Major Projects List.

Respectfully submitted,  
Ann N. Bonitatibus, Ed.D.

# Living Document

## MEASURE I

FACILITIES MODERNIZATION AND CONSTRUCTION PROJECTS



Planning & Facilities Department

As of 09.30.17 | Updated Quarterly

Details all Facilities Modernization and Construction Projects

Includes:

- Overall bond expenditures
- Detailed site expenditures
- Completed past project details
- Projects in process
- Future projects list
- Photo albums of completed work

Updated quarterly

# Living Document



## MEASURE I

### LIVING DOCUMENT: TABLE OF CONTENTS FACILITIES MODERNIZATION AND CONSTRUCTION PROJECTS



CONTENTS					
Executive Summary	Background and complete summary of Measure I Bond program				Master Plans
District Wide	District wide Measure I expenditures				
Acacia Elementary School	55 W. Norman Ave.	Thousand Oaks	91360	(805) 495-5550	
Aspen Elementary School	1870 Oberlin Ave.	Thousand Oaks	91360	(805) 495-2810	
Banyan Elementary School	1120 Knollwood Dr.	Newbury Park	91320	(805) 498-6641	
Conejo Elementary School	280 N. Conejo School Rd.	Thousand Oaks	91362	(805) 495-7058	
Cypress Elementary School	4200 Kimber Dr.	Newbury Park	91320	(805) 498-6683	
EARTHS Magnet School	2626 Michael Dr.	Newbury Park	91320	(805) 498-3686	
Glenwood Elementary School	1135 Windsor Dr.	Thousand Oaks	91360	(805) 495-2118	
Ladera Elementary School	1211 Calle Almendro	Thousand Oaks	91360	(805) 492-3565	
Lang Ranch Elementary School	2450 Whitechapel Pl.	Thousand Oaks	91362	(805) 241-4417	
Madroña Elementary School	612 Camino Manzanas	Thousand Oaks	91360	(805) 498-6102	
Maple Elementary School	3501 Kimber Dr.	Newbury Park	91320	(805) 498-6748	
Sycamore Canyon School	4601 Via Rio	Newbury Park	91320	(805) 498-1573	
Walnut Elementary School	581 Dena Dr.	Newbury Park	91320	(805) 498-3608	
Weathersfield Elementary School	3151 Darlington Dr.	Thousand Oaks	91360	(805) 492-3563	
Westlake Hills Elementary School	3333 S. Medicine Bow Ct.	Westlake Village	91362	(805) 497-9339	
Westlake Elementary School	1571 E. Potrero Rd.	Westlake Village	91361	(805) 374-2150	
Wildwood Elementary School	620 W. Velarde Dr.	Thousand Oaks	91360	(805) 492-3531	
Colina Middle School	1500 E. Hillcrest Dr.	Thousand Oaks	91362	(805) 495-7429	
Los Cerritos Middle School	2100 E. Avenida de las Flores	Thousand Oaks	91362	(805) 492-3538	
Redwood Middle School	233 W. Gainsborough Rd.	Thousand Oaks	91360	(805) 497-7264	
Sequoia Middle School	2855 Borchard Rd.	Newbury Park	91320	(805) 498-3617	
Newbury Park High School	456 N. Reino Rd.	Newbury Park	91320	(805) 498-3676	
Thousand Oaks High School	2323 N. Moorpark Rd.	Thousand Oaks	91360	(805) 495-7491	
Westlake High School	100 N. Lakeview Canyon Rd.	Westlake Village	91362	(805) 497-6711	
Conejo Valley High School	1400 E. Janss Rd.	Thousand Oaks	91362	(805) 498-6645	
Century Academy	1025 Old Farm Rd.	Thousand Oaks	91360	(805) 277-2140	
Conejo Valley Adult - Waverly	1025 Old Farm Rd.	Thousand Oaks	91360	(805) 497-2761	
Horizon Hills Education Center	33 Greta St.	Thousand Oaks	91360	(805) 492-8837	
University Child Care Center	2801 Atlas Ave.	Thousand Oaks	91360	(805) 492-3567	
MATES Elementary School - Charter	2000 La Granada Dr.	Thousand Oaks	91362	(805) 495-7037	
Bridges Charter School - Charter	1335 Calle Bouganvilla	Thousand Oaks	91360	(805) 241-1776	
Carden Conejo School - Private	975 Evenstar Ave.	Westlake Village	91361	(805) 497-7005	

2 of 133



## MEASURE I

### WESTLAKE HILLS - LIVING DOCUMENT BOND EXPENDITURE DETAILS FACILITIES MODERNIZATION AND CONSTRUCTION PROJECTS



#### MEASURE I SITE SUMMARY [BACK TO TABLE OF CONTENTS](#)

DESCRIPTION	TOTALS
ESTIMATED SITE SPECIFIC BOND ALLOCATION	2,600,000.00
COMPLETED PROJECTS	354,727.86
CURRENTLY ENCUMBERED	123,907.12
CURRENT FISCAL YEAR - UPCOMING PROJECTS	27,363.53
FUTURE PROJECTS	2,061,000.00
<b>ESTIMATED REMAINING BALANCE</b>	<b>33,001.49</b>

#### COMPLETED AND PROJECTS IN PROCESS

YEAR	CODE	DESCRIPTION	EXPENDITURES	ENCUMBERED	REMAINING EST. COST	PROJECT NO.
14/15	IKEQ	KITCHEN UPGRADES	203.48			WHL-15E2012
14/15	ITIN	TECHNOLOGY INFRASTRUCTURE UPGRADES	20,141.00			WHL-15D5010
<b>FISCAL YEAR 14/15 TOTAL</b>			<b>20,344.48</b>			
15/16	I28B	FLOORING	2,138.10			WHL-15C3015
15/16	IKEQ	KITCHEN UPGRADES	17,215.13			WHL-15E2012
15/16	ITEQ	TECHNOLOGY EQUIPMENT UPGRADES	70,138.22			WHL-15D5011
15/16	ITIN	TECHNOLOGY INFRASTRUCTURE UPGRADES	165,309.34			WHL-15D5010
<b>FISCAL YEAR 15/16 TOTAL</b>			<b>254,800.79</b>			

Hyperlinked table of contents for all sites

Details of bond expenditures, balances and projects

# Measure I

## New Page

Link on District front page

[www.conejousd.org](http://www.conejousd.org)

Includes:

- Measure I General Information
- Committee Information
- Expenditure & Audit Reports
- Presentation Reports
- Master Plan Information
- Living Document

## MEASURE I CITIZENS' BOND OVERSIGHT COMMITTEE

Measure I Citizens' Bond Oversight Committee



### About Measure I

- Committee Information
- Committee Meetings 2017/2018
- Committee Agendas and Minutes
- Committee Annual Reports to Board
- Measure I Expenditure Reports
- Presentations to the Committee

### About Measure I

The Conejo Valley Unified School District was successful in the election conducted on November 4, 2014, in obtaining authorization from the District's voters to issue up to \$197,000,000 aggregate principal amount of the District's school facilities bond, Measure I. Pursuant to Section 15278 of the Education Code, the District is obligated to establish an Independent Citizens' Bond Oversight Committee in order to satisfy the accountability requirements of Proposition 39. The Committee shall confine itself specifically to bond proceeds generated under Measure I. Regular and deferred maintenance projects and all monies generated under other sources shall fall outside the scope of the Committee's review.

### Measure I Master Plan



### About Master Planning

- Site Surveys
- Final Master Plans
- Measure I Living Document

### About Master Planning

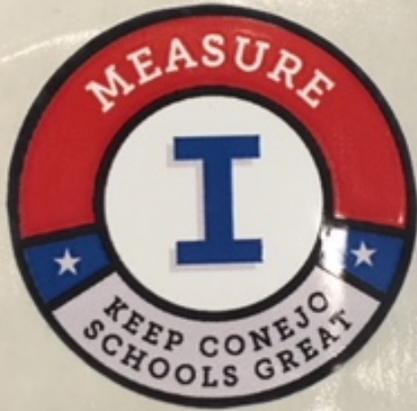
The District currently operates 31 sites with total buildings in excess of 2 million square feet. The average school site in CVUSD is over forty years old. District schools need additional renovation and modernization, improvements in safety, and significant investments in technology infrastructure and support in order to provide students with an education that will prepare them for success in the new century.

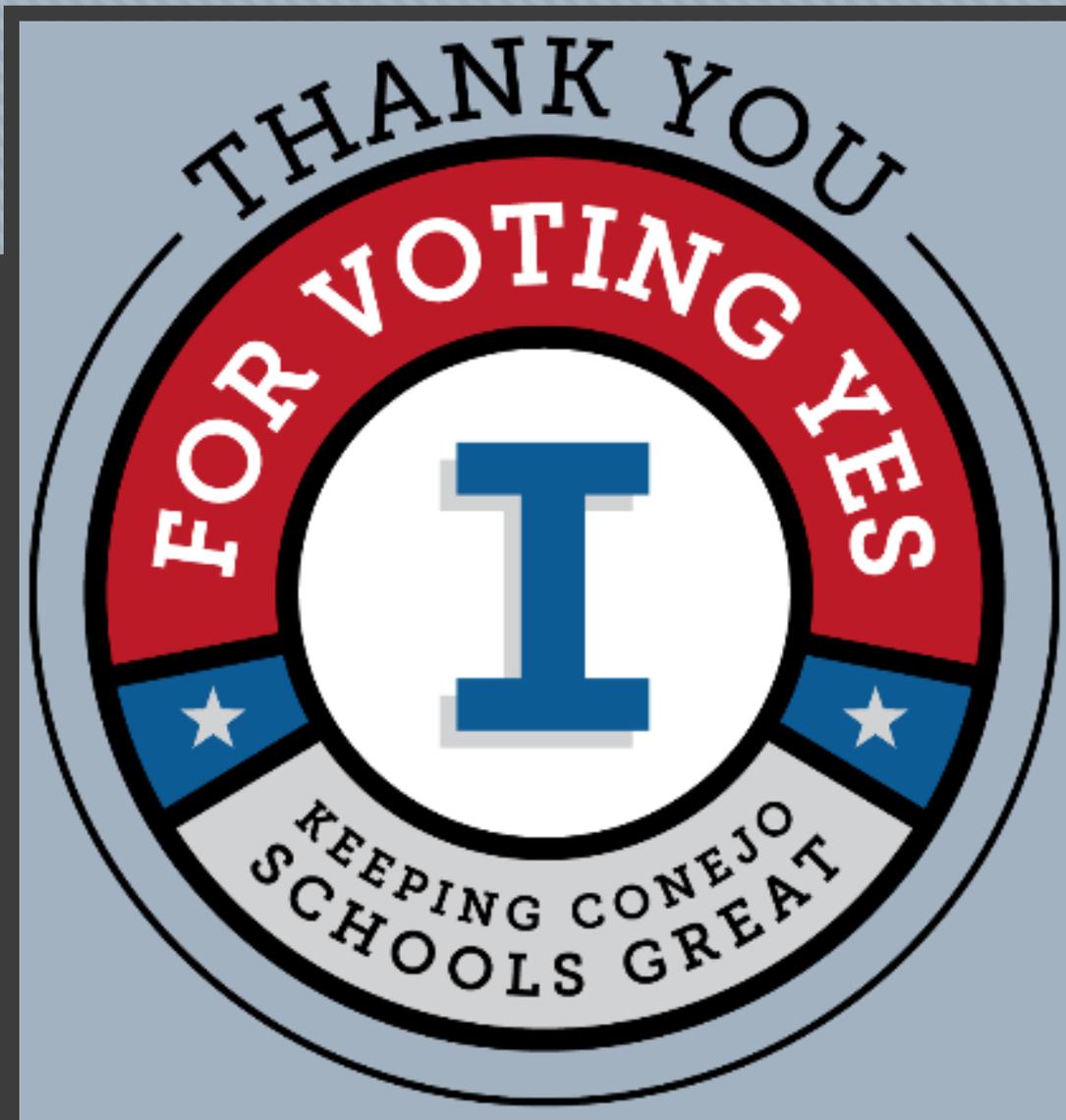
The CVUSD master planning effort requires consulting architecture/master planning support utilizing series of templates and community meetings.

# 2018 – 2019 Future Projects

## District Wide:

- HVAC Replacements
- Landscaping Renovations
- Roofing Replacements
- School Front Modernizations
- Exterior Site Painting
- New Monuments & Marquees
- New STEM Building Designs
- Security Camera Installations
- Shade Structure Designs
- New Playground Designs
- Window Replacements
- Additional Restroom Designs
- Locker Room Modernizations
- Athletic Facility Renovations





Visit our site for current Measure I information.

<http://www.conejousd.org/Measure-I-Citizens-Bond-Oversight-Committee>