

District Cost Profile: Water

Place: [Conejo Valley USD - CA] Conejo Valley USD - CA



| Year | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Totals |
|---------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------|
| 2014 | \$145,492 | \$155,391 | \$149,145 | \$109,957 | \$71,053 | \$95,245 | \$68,959 | \$75,801 | \$61,389 | \$95,629 | \$126,286 | \$143,205 | \$1,297,552 |
| 2015 | \$146,976 | \$144,440 | \$146,503 | \$119,546 | \$93,786 | \$39,384 | \$36,944 | \$42,277 | \$68,209 | \$104,628 | \$91,995 | \$93,837 | \$1,128,525 |
| 2016 | \$87,844 | \$86,177 | \$94,609 | \$92,405 | \$85,185 | \$64,511 | \$38,181 | \$68,652 | \$62,434 | \$67,382 | \$106,351 | \$121,870 | \$995,600 |
| 2017 | \$133,315 | \$155,623 | \$143,652 | \$109,447 | \$77,804 | \$45,674 | \$28,892 | \$25,332 | \$58,224 | \$97,011 | \$129,484 | \$129,065 | \$1,133,523 |
| 2018 | \$135,005 | \$145,275 | \$130,652 | \$115,452 | \$86,531 | \$83,294 | \$80,910 | \$74,649 | \$0 | \$0 | \$0 | \$0 | \$851,769 |
| Totals | \$648,632 | \$686,907 | \$664,562 | \$546,807 | \$414,359 | \$328,107 | \$253,886 | \$286,711 | \$250,257 | \$384,649 | \$454,116 | \$487,977 | \$5,406,969 |