
**School
Booster Club**

Annual Proposed Budget
2021-2022 School Year

Starting Balance Date: July 1, 2021 \$0.00

(This Starting Balance should be the 'Total Club Assets Balance' from the prior year's "Annual Audit Report")

Income	<u>Income</u>	<u>Expense</u>	<u>Total</u>
Parent and Family Donations	\$0.00	\$0.00	\$0.00
Private and Business Donations	\$0.00	\$0.00	\$0.00
Program Ads and Sales	\$0.00	\$0.00	\$0.00
Sponsors Signs and Banners	\$0.00	\$0.00	\$0.00
Snack Bar and Food Sales	\$0.00	\$0.00	\$0.00
_____ Fundraiser	\$0.00	\$0.00	\$0.00
_____ Fundraiser	\$0.00	\$0.00	\$0.00
_____ Fundraiser	\$0.00	\$0.00	\$0.00
Banquet Ticket Sales	\$0.00	\$0.00	\$0.00
Bank Savings Account Interest	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Expenses			
Uniforms, Jackets, Bags	\$0.00	\$0.00	\$0.00
Equipment (Team & Field)	\$0.00	\$0.00	\$0.00
Equipment (Training & Practice)	\$0.00	\$0.00	\$0.00
Field Repair and Maintenance	\$0.00	\$0.00	\$0.00
Transportation and Bus Expenses	\$0.00	\$0.00	\$0.00
Tournaments and Competitions	\$0.00	\$0.00	\$0.00
Overnight Trip Expenses	\$0.00	\$0.00	\$0.00
Clinics and Camps (Team)	\$0.00	\$0.00	\$0.00
Team Parties and Get-Togethers	\$0.00	\$0.00	\$0.00
Awards and Gifts	\$0.00	\$0.00	\$0.00
Pictures and Videos	\$0.00	\$0.00	\$0.00
Publicity and Media	\$0.00	\$0.00	\$0.00
Bank Charges and Service Charges	\$0.00	\$0.00	\$0.00
Supplies, Postage and Misc. Exp.	\$0.00	\$0.00	\$0.00
*Coaches Pay (Paid to District)	\$0.00	\$0.00	\$0.00
Coaches Training and Certification	\$0.00	\$0.00	\$0.00
Scholarships and Donations	\$0.00	\$0.00	\$0.00
Federal and State Registration Expenses	\$0.00	\$0.00	\$0.00
Banquet Expenses	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Total Net Gain or Loss for Year	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

Closing Balance (Total Club Assets) Date: June 30, 2022 \$0.00

*(Equals Starting Balance
plus/minus Net Gain or Loss)*

I, hereby submit this Annual Proposed Budget to the Booster Club for approval:

Date Completed: _____ Treasurer's Signature: _____

Date Adopted: _____ President's Signature: _____

- *Coaches must be paid by District. Ask the Assistant Principal of Athletics at your school for details.
- ~Categories must have labels - Do not put Miscellaneous or Other for income or expenses over \$1500
- ~Loans are not an allowable expense.