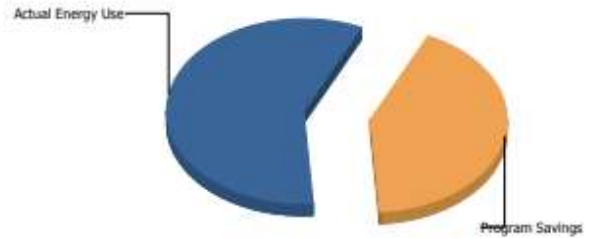


Energy Conservation Program - Energy Summary CAP - 19A

Cumulative Energy Savings

September 2018

Expected Energy Usage	73,843 MMBTU
Actual Energy Usage	42,967 MMBTU
Program Savings	30,877 MMBTU
Percent Savings	41.8%



**Expected Energy Usage**

Anticipated usage without energy management.

Base year usage after adjustments for such variables as changes in weather, equipment, schedules, occupancy and prices.

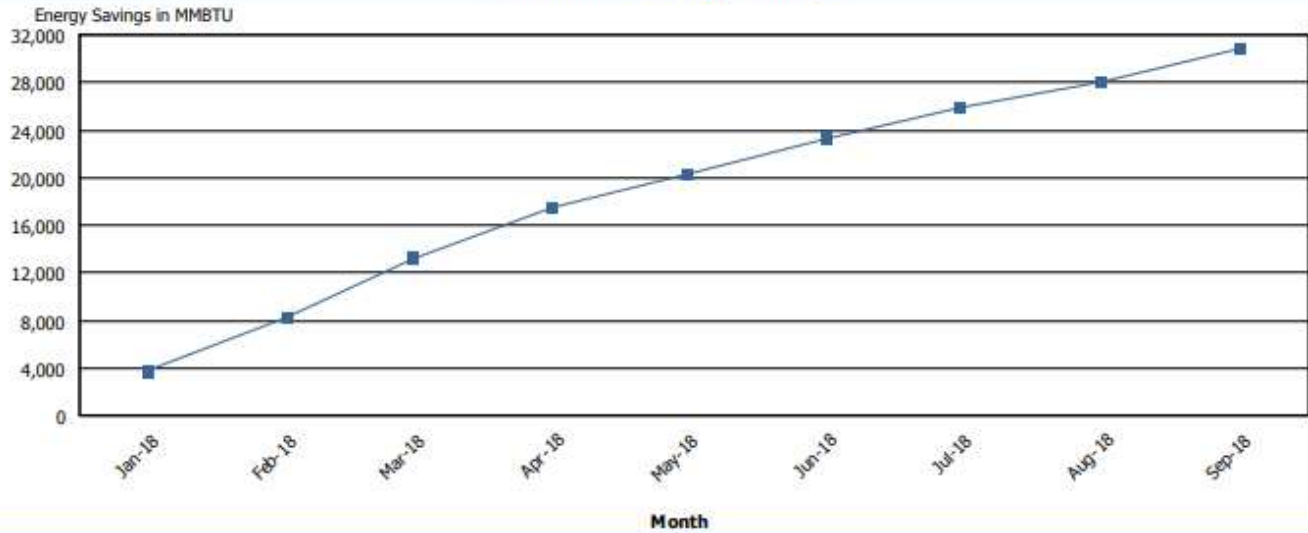
**Actual Energy Usage**

Actual energy usage for electricity, gas, etc. obtained directly from utility bills.

**Program Savings**

The difference between Expected and Actual Usage, calculated in accordance with the International Performance Measurement & Verification Protocol.

Cumulative Energy Savings



Cumulative Greenhouse Gas Reduction

**Energy Reduction Impact:**

30,877 MMBTU

1,071 equiv. metric tons of CO2

This is equivalent to the following:

Passenger cars not driven for one year:	223
Tree seedlings grown for 10 years:	27,461

Notes:

- 1) Program savings includes Electricity, Gas.
- 2) MMBTU's are units of one million British Thermal Units. In this calculation electrical kilowatt Hours are converted to MMBTU's and added to gas use.