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SUMMARY OF PROJECT PRIORITIES

Outlined below is a summary of project priorities for a potential CVUSD bond measure. The priorities emerged from surveys and meetings with school site personnel. Although schools expressed a wide range of needs and unique issues, a clear set of themes emerged necessary to ensure continued high student achievement and safe schools. These themes will shape how the district moves forward with facilities planning and a potential bond measure.

Upgrading classroom instructional technology and network infrastructure. Schools are looking for ways to incorporate modern instructional technology to prepare students for 21st century college and careers. In order to accomplish this, sites must have better technology and network infrastructure to keep up with rising academic standards and technological innovation. A potential bond would include a Technology Endowment Fund to support the installation, maintenance and upgrades of network infrastructure and classroom technology for the next twenty years regardless of changes in State education funding.

Completing needed modernization, maintenance and repairs at aging schools to provide safe and well-maintained classrooms and schools. The great majority of CVUSD schools were constructed in the 1960s and early 1970s to meet the needs of a growing Thousand Oaks community. These schools are now 45 and 50 years old. They have been maintained over the years, but just like homes of the same age, now require significant modernization, maintenance and repairs to serve future generations of Conejo students. Projects will include the repair/replacement of electrical and plumbing infrastructure, roofing, HVAC systems, lighting, cabinetry, windows and flooring. Proposed improvements will provide our students with safe and up-to-date classrooms.

Upgrading science, mathematics and career preparation labs. Along with basic technology infrastructure, in order to prepare students for good paying jobs in growing field like engineering and biotech, schools need to adapt classrooms for more hands-on science, mathematics and collaborative learning. Our high schools are also anxious to develop specialized instructional classrooms to support career technical education in fields like computers/networks, automobile technology, culinary arts and medical technology.

Improve safety and security. The security of school campuses is essential to creating a successful learning environment, and is a high priority of parents and teachers. District schools have a variety of security needs to support controlled access and supervision of schools and students. Proposed projects include fencing, reconfigured school entrances, installing security cameras and monitoring systems, as well as up-to-date alarms and internal communications systems.

May 2014

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**PROPOSED \$197 MILLION BOND
PROJECT BUDGET SUMMARY**



❖ Technology Endowment Fund	\$ 51,000,000
<ul style="list-style-type: none"> • \$3.0 million per year for 20 years to support expansion of Instructional technology (includes interest income) <ul style="list-style-type: none"> ▪ \$100 per student per year directly to school sites to support technology purchases ▪ \$1 million per year for additional technology support staff 	
❖ \$146,000,000 for Facilities Modernization and Construction Projects	\$146,000,000
<ul style="list-style-type: none"> • Elementary Schools <ul style="list-style-type: none"> ▪ \$2.6 million per elementary school for modernization and safety/security projects at 15 sites \$ 39,000,000 ▪ \$1.3 million per school at Lang Ranch and Sycamore Canyon for maintenance and safety/security projects • Middle Schools <ul style="list-style-type: none"> ▪ \$7.5 million per school for modernization, STEM classes, Safety/security projects and facility upgrades \$ 30,000,000 • Comprehensive High Schools <ul style="list-style-type: none"> ▪ \$17.5 million per school for modernization, STEM classrooms, Safety/security projects, and facility upgrades \$ 52,500,000 • Conejo Valley High School <ul style="list-style-type: none"> ▪ \$2 million contingency fund to support relocation from Kelley Road \$ 2,000,000 • Century Academy <ul style="list-style-type: none"> ▪ \$1 million to support facility upgrade and/or relocation \$ 1,000,000 • Adult Education <ul style="list-style-type: none"> ▪ \$2.6 million per site at two sites to support modernization and facility compliance \$ 5,200,000 • University Center Child Care <ul style="list-style-type: none"> ▪ \$1.6 million to support modernization and safety/security Projects \$ 1,600,000 • Charter Schools <ul style="list-style-type: none"> ▪ \$1.3 million per site at two sites to support major maintenance and facility compliance \$ 2,600,000 • Triunfo Site <ul style="list-style-type: none"> ▪ \$2.5 million to support major maintenance and facility compliance projects \$ 2,500,000 • District Office – No bond funds will be spent at the District office 0 • Contingencies/Emergency Repairs - \$7 million \$ 7,000,000 	

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